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TO: MUNICIPAL MANAGERS
CHIEF EXECUTIVE OFFICERS
CHIEF FINANCIAL OFFICERS
KWAZULU-NATAL MUNICIPALITIES
KWAZULU-NATAL MUNICIPAL ENTITIES

#### PROVINCIAL TREASURY CIRCULAR PT/MF 06 OF 2022/23

PREPARATION, SUBMISSION AND PUBLICATION OF THE 2022/23 MUNICIPAL FINANCE MANAGEMENT ACT, ACT NO. 56 OF 2003 (MFMA) SECTION 72 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT REPORT AND THE 2022/23 ADJUSTMENTS BUDGET PROCESSES

The purpose of this circular is:

- To guide delegated municipalities on the approach to be followed in undertaking the 2022/23 Mid-Year Budget and Performance Assessment as well as the 2022/23 Adjustments Budget processes.
   This circular draws the attention of the Accounting Officers of municipalities and municipal entities to the legislative requirements for the preparation of the two processes mentioned above;
- To communicate Provincial Treasury's intention to engage the municipalities with respect to their 2022/23 Mid-Year Budget and Performance Assessment Reports with the aim of influencing their 2022/23 Adjustments Budgets;
- To share the adjusted allocations from the Provincial Government with municipalities; and
- To inform municipalities that the adjusted allocations from the National Government through the Division of Revenue Amendment Bill (DoRB) will be published and made available by National Treasury.

#### The following aspects are covered in this Circular:

- A. Separation of the tabling dates to Council for the 2022/23 Mid-Year Budget and Performance Assessment Report and the 2022/23 Adjustments Budget;
- B. Preparation of the 2022/23 Mid-Year Budget and Performance Assessment Report;
- C. Format of the 2022/23 Mid-Year Budget and Performance Assessment Report;
- D. Assessment of the 2022/23 Mid-Year Budget and Performance Assessment Report and engagements with municipalities;
- E. The 2022/23 Adjustments Budget Process:



- F. Importance of preparing a funded 2022/23 Adjustments Budget;
- G. Format for the 2022/23 Adjustments Budget;
- H. Impact of the mSCOA Regulations on the 2022/23 Adjustments Budget Process;
- I. Assessment of the 2022/23 Adjustments Budget;
- J. The National and Provincial 2022/23 Adjusted Allocations;
- K. Publication of the 2022/23 Mid-Year Budget and Performance Assessment Report and the 2022/23 Adjustments Budget; and
- L. Submission of the 2022/23 Mid-Year Budget and Performance Assessment Report and the 2022/23 Adjustments Budget.

## A. Separation of the tabling dates for the 2022/23 Mid-Year Budget and Performance Assessment Report and the 2022/23 Adjustments Budget

Section 54(1)(f) of the MFMA requires the Mayor to submit the Mid-Year Budget and Performance Assessment Report in terms of Section 72 of the MFMA to Council by 31 January of each year while Regulation 23(1) of the Municipal Budget and Reporting Regulations (MBRR) states that the Adjustments Budget may be tabled any time after the Mid-Year Budget and Performance Assessment Report but not later than 28 February of the current year.

In order for the Provincial Treasury to carry out its oversight responsibilities, municipalities are discouraged from tabling their 2022/23 Adjustments Budgets together with their 2022/23 Mid-Year Budget and Performance Assessments Reports in January 2023. Separating the tabling dates for the two processes will allow Provincial Treasury time to assess the 2022/23 Mid-Year Budget and Performance Assessment Reports and provide input to the municipalities' preparation of the 2022/23 Adjustments Budgets. In addition, for Provincial Treasury to effectively plan the assessments and the engagements with the delegated municipalities with respect to their 2022/23 Mid-Year Budget and Performance Assessment Reports, municipalities are required in terms of Section 74(1) of the MFMA to provide the proposed tabling dates to Council for both the 2022/23 Mid-Year Budget and Performance Assessment Report and the 2022/23 Adjustments Budget via the respective Budget Analysts to Provincial Treasury by no later than 13 January 2023.

#### B. Preparation of the 2022/23 Mid-Year Budget and Performance Assessment Report

Section 72(1)(a) of the MFMA states that the Accounting Officer of a municipality must by 25 January of each year assess the performance of the municipality during the first half of the financial year. The MFMA requires the Accounting Officer to consider the following amongst others when compiling the Mid-Year Budget and Performance Assessment Report:

- The monthly MFMA Section 71 reports;
- The service delivery performance during the first half of the financial year;
- The past year's annual report; and
- The performance of every municipal entity during the first half of the financial year.

Both National and Provincial Treasuries use the monthly MFMA Section 71 reports as submitted by municipalities for the first six months as the basis for their annual second Quarter MFMA Section 71 publication.

Municipalities must therefore ensure that there is perfect alignment between the figures
reflected in the MFMA Section 71 data strings for the first six months of the financial year
and the MFMA Section 72 Mid-Year Budget and Performance Assessment Report. In this
regard, Provincial Treasury hereby noted with concern that in the 2021/22 financial year, all 51



delegated municipalities submitted MFMA Section 72 Mid-Year Budget and Performance Assessment Reports which were not fully aligned to their MFMA Section 71 data strings.

- Municipalities are required to ensure that the Schedule C utilised for their Mid-Year Budget and Performance Assessment Report is generated directly from their financial system which will ensure full alignment between the mSCOA data string and the Mid-Year Budget and Performance Assessment Report.
- Municipalities are therefore urged to strive to improve the quality of the information in their Mid-Year Budget and Performance Assessment Reports and their MFMA Section 71 reports. In the preparation of their Mid-Year Budget and Performance Assessment Reports, municipalities are strongly encouraged to refer to the prior years' assessments and comments provided by Provincial Treasury. This will assist in rectifying some errors and weaknesses identified and present an improved quality of information in the 2022/23 Mid-Year Budget and Performance Assessment Report.
- Municipalities must also timely upload to the GoMuni Upload Portal, the monthly data strings for the MFMA Section 71 reports which are comprised of In-Year Monthly, Creditors and Debtors data strings. Municipalities are reminded that they are not allowed to restate the mSCOA data strings submitted on a monthly basis. This is due to the fact that once the month is closed on the system, the municipalities are unable to go back into the period to edit information already submitted. Therefore, the correction of errors must be made when the error is identified and not retrospectively.

Failure by municipalities to ensure the timeous and successful uploading of accurate information to the GoMuni Upload Portal will negatively affect the alignment between the data strings and Schedule C report.

Should the municipality report different figures to National Treasury via their MFMA Section 71 Reports as compared to the figures reported to Council in the Mid-Year Budget and Performance Assessment Report in terms of Section 72 of the MFMA, this will be construed as financial misconduct in terms of Section 171(1)(d)(i) of the MFMA, which states that the Accounting Officer of a municipality commits an act of financial misconduct if that Accounting Officer deliberately or negligently provides incorrect or misleading information in any document which in terms of a requirement of this Act must be submitted to the Mayor or Council of the municipality, or to the Auditor-General, the National Treasury or other organ of state.

As a result, Provincial Treasury will consider the non-alignment of the Sections 71 and 72 reports as non-compliance and consequently may not assess the municipalities' 2022/23 Mid-Year Budget and Performance Assessment Report.

#### C. Format of the 2022/23 Mid-Year Budget and Performance Assessment Report

Regulation 33 of the MBRR requires that a Mid-Year Budget and Performance Assessment Report must be in the format specified in Schedule C and include all the required tables, charts and explanatory information and any guideline issued by the Minister. It must be noted that in the 2021/22 financial year, four (4) municipalities in the province did not submit their Mid-Year Budget and Performance Assessments Reports in the prescribed format of the MBRR. Therefore, all municipalities are required to ensure that they fully comply in the current financial year and timeously request the support of Provincial Treasury, should it be required.

Failure to submit the MFMA Section 72 Report in the correct format constitutes a contravention of Regulation 33 of the MBRR promulgated through Section 168 of the MFMA. Thus, non-compliance with Regulation 33 of the MBRR can be construed as financial misconduct in terms of Section 171(1)(a) of the MFMA which states that the Accounting Officer of a municipality commits an act of financial misconduct if that Accounting Officer deliberately or negligently contravenes a



provision of this Act. In such instances, Provincial Treasury may not be able to provide any comments on the municipalities' Mid-Year Budget and Performance Assessment Reports.

Some municipalities still do not complete or adequately complete Table SC1: *Material variance explanations* which requires a municipality to indicate the reasons for material variances as well as the remedial steps taken to address the material variances. It is therefore compulsory for all municipalities to complete Table SC1: *Material variance explanations*. Municipalities should also use the Mid-Year Budget and Performance Assessment narrative document to provide additional and detailed reasons for the variances.

Furthermore, some municipalities still do not accurately report on their cash flow in Table C7 where for instance, there are incorrect opening balances for Cash/cash equivalents in Table C7 and/or where cash inflows significantly exceed the Year-To-Date billed revenue as per Table C4 which are not justified. The cash position is one of the most important indicators of the financial health of a municipality therefore, the accuracy of information on the cash flow in Table C7 is imperative as it directly impacts the budget funding position of a municipality. Over and above the accuracy of the aforementioned table and as per MFMA Circular No. 67, municipalities are also required to submit copies of supporting documents to Provincial Treasury such as the Bank reconciliations, Bank statements, Investments registers, Grants registers as well as the Trial balances as at 31 December 2022. This will assist Provincial Treasury in conducting the assessment of the municipalities' cash position as at 31 December 2022 as well as verifying the accuracy of figures reported in the Schedule C.

Please note that Version 6.6 of the Schedule C - new DM codes MSCOA (the Excel Formats) must be used for the compilation of the 2022/23 Mid-Year Budget and Performance Assessment Reports. This version can be downloaded from the National Treasury's website on the following link:

http://mfma.treasury.gov.za/RegulationsandGazettes/Municipal%20Budget%20and%20Reporting%20Regulations/Documents/Forms/AllItems.aspx?RootFolder=%2fRegulationsandGazettes%2fMunicipal%20Budget%20and%20Reporting%20Regulations%2fDocuments%2f2021%2d22&FolderCTID=0x0120001860D4A2BD7AD042BF8427FC3BB59F67

Refer to **Annexure A** for a summary of the requirements for the preparation of the 2022/23 Mid-Year Budget and Performance Assessment Report.

## D. Assessment of the 2022/23 Mid-Year Budget and Performance Assessment Report and engagements with municipalities

Provincial Treasury will undertake an assessment of the municipalities' 2022/23 Mid-Year Budget and Performance Assessment Report and intends to constructively engage all delegated municipalities on their Mid-Year Budget and Performance Assessment Reports prior to issuing a final feedback report to the municipalities. This is in line with Provincial Treasury's monitoring and oversight role.

Municipalities should note that the Mid-Year assessments by Provincial Treasury will be based on the MFMA Section 71 data strings that are uploaded to the GoMuni Upload Portal as the data string reflects the figures that the municipality has on their financial system and should be the same as the figures in the MFMA Section 72 Mid-Year Budget and Performance Assessment report as detailed above.

The engagements on the 2022/23 Mid-Year Budget and Performance Assessment Report will include discussions on amongst others:

- Performance against the Operating and Capital Budgets, Integrated Development Plan (IDP) and the Service Delivery and Budget Implementation Plan (SDBIP);
- Spending on Infrastructure delivery;
- Steps to address electricity and water losses;
- Cash position at Mid-Year:



- Special Adjustments Budget in terms of Section 32 of the MFMA (where applicable);
- Progress on spending against national and provincial conditional grants;
- Preparation of the 2022/23 Adjustments Budget process;
- Importance of tabling a funded Adjustments Budget;
- Budget funding plans (where applicable);
- Status of the 2023/24 Budget preparation process;
- Status and functionality of mSCOA Project steering committee;
- mSCOA Reporting requirements and challenges;
- mSCOA Modules implemented and in use by the municipality;
- Cash flow budgeting and transacting requirements;
- mSCOA Road map in terms of MFMA Circular No. 98;
- Supply Chain Management (SCM) related issues;
- Internal Audit related issues; and
- Criteria for the release of the Equitable share.

These engagements will ensure that the responses and comments received from the municipalities are considered and incorporated into Provincial Treasury's final feedback reports to be shared with municipalities. While the engagements will assist in identifying the challenges faced by municipalities, it will also assist in identifying critical areas in which municipalities require support. The feedback reports will then guide the preparation of the 2022/23 Adjustments Budgets. This is an attempt by Provincial Treasury to strengthen the quality and oversight of municipal budgeting and performance reporting.

To ensure that all relevant role players in the budget and reporting processes of the municipality are represented at the engagement, Provincial Treasury requires that the Municipal Manager, the Chief Financial Officer, the Administrator (where applicable) and the Senior Managers responsible for at least the three largest votes in the municipality, the manager responsible for budgeting, planning and any technical experts on infrastructure be available for the engagement. Furthermore, the mSCOA champion and the SCM and Internal Audit representatives should be in attendance at the engagement. The municipality is also encouraged to invite the Budget Steering Committee or Finance Committee Chairperson as the councillor responsible for financial matters to be part of the Mid-Year Budget and Performance Assessment engagement meeting.

The designated Budget Analyst within Provincial Treasury will contact the municipality in due course to arrange a date and time for the engagement.

All 51 delegated municipalities in the province are required to table the feedback reports from Provincial Treasury on their Mid-Year Budget and Performance Assessment Reports to their Municipal Councils and include a paragraph thereon in their Council resolutions as proof that this request was adhered to. Provincial Treasury firmly believes that the tabling of the feedback reports from Provincial Treasury on the Mid-Year Budget and Performance Assessment Report will not only bring the issues raised by Provincial Treasury to the attention of Council, it will also empower the entire Council and administration on a collective approach to be followed by municipalities in implementing the recommendations as well as addressing all weaknesses identified with the intention of having an informed and funded Adjustments Budget.



#### E. 2022/23 Adjustments Budget Process

Section 72(3) of the MFMA requires that the accounting officer must as part of the [mid-year] review-

- (a) make recommendations as to whether an adjustments budget is necessary; and
- (b) recommend revised projections for revenue and expenditure to the extent that this may be necessary.

Regulation 23(3) of the MBRR requires that if a national or provincial Adjustments Budget allocates or transfers additional revenues to a municipality, the Mayor of the municipality must, at the next available Council meeting, but within 60 days of the approval of the relevant national or provincial Adjustments Budgets, table an Adjustments Budget referred to in Section 28(2)(b) of the MFMA in the municipal Council to appropriate these additional revenues.

In terms of Section 28(2) of the MFMA, an Adjustments Budget -

- a) must adjust the revenue and expenditure estimates downwards if there is material under-collection of revenue during the current year;
- b) may appropriate additional revenues that have become available over and above those anticipated in the annual budget, but only to revise or accelerate spending programmes already budgeted for;
- c) may, within a prescribed framework, authorise unforeseeable and unavoidable expenditure recommended by the mayor of the municipality;
- d) may authorise the utilisation of projected savings in one vote towards spending under another vote;
- e) may authorise the spending of funds that were unspent at the end of the past financial year where the under-spending could not reasonably have been foreseen at the time to include projected roll-overs when the annual budget for the current year was approved by the Council;
- f) may correct any errors in the annual budget; and
- g) may provide for any other expenditure within a prescribed framework.

#### F. Importance of preparing a funded 2022/23 Adjustments Budget

The importance of approving a funded budget by the municipalities in terms of Section 18(1) of the MFMA has always been emphasised by the National and Provincial Treasuries at every available opportunity. Similar to the 2022/23 Approved (Original) Budget process, all municipalities are expected to adopt a funded Adjustments Budget in terms of Regulation 22(1) of the MBRR. Furthermore, Regulation 22(2) of the MBRR states that the supporting documentation to accompany an Adjustments Budget in terms of Section 28(5) of the Act [the MFMA] must contain an explanation of how the Adjustments Budget is funded.

This follows a resolution by the National Budget Council that all the municipalities in South Africa are required to adopt funded budgets since unfunded budgets are no longer accepted. An unfunded budget suggests that a municipality's financial plan is unable to give effect to priorities identified by the municipality in a particular financial year. Unfunded budgets are also a strong indication of impending financial distress at the municipality.

Provincial Treasury therefore does NOT support an unfunded Adjustments Budget. All the 2022/23 Adjustments Budgets from municipalities assessed as unfunded by Provincial Treasury will be referred back to the respective municipalities.

It is therefore extremely important that all municipalities that adopted funded 2022/23 Original Budgets continue to maintain the funding position in their 2022/23 Adjustments Budget. On the other hand, all the municipalities that approved unfunded 2022/23 Original Budgets must table the 2022/23 Adjustments Budgets, to improve the funding position of the municipality.



Municipalities whose 2022/23 Original Budgets were assessed by Provincial Treasury as unfunded must use the opportunity to correct their budgets through this process to ensure that their Adjustments Budgets that are to be tabled by 28 February 2023 are funded and/or aligned to the municipality's approved 2022/23 Budget funding plan. An unfunded budget position is indicative that a municipality will not have adequate resources to fund its Operational expenditure and to meet all their current liabilities over the Medium Term Revenue and Expenditure Framework (MTREF).

Should the adopted Adjustments Budget still be unfunded, then a Budget funding plan will be required to show how the municipality intends moving progressively out of this position into a funded state. If this plan has been adopted in the past then, a progress report must be submitted using the framework previously shared to guide municipalities which is aligned to the rescue phase of the new approach to Municipal Financial Recovery Service (MFRS).

Furthermore, municipal Councils should also adopt a clear process of their intention to address the unfunded budget during the upcoming main 2022/23 Adjustments Budget period. Municipalities must note that National Treasury indicated that consequence management will be implemented for all municipalities that approve unfunded budgets consistently for more than three (3) years. Furthermore, the municipalities with unfunded budgets must also report to their Councils, as well as the National and Provincial Treasuries on the implementation of their Budget funding plans on a monthly basis.

Municipalities are strongly encouraged to interact with their relevant Provincial Treasury officials well in advance of the tabling date of their Adjustments Budget. The purpose of this interaction is to provide the Provincial Treasury officials sufficient time to review the draft Adjustments Budget and advise accordingly on the areas to be improved upon prior to the tabling of the 2022/23 Adjustments Budget in Council for approval. This is an attempt by Provincial Treasury to assist the municipalities to approve a funded 2022/23 Adjustments Budget. The interaction will assist in ensuring that municipalities with approved Budget funding plans, approve 2022/23 Adjustments Budgets that are aligned to the plans as well as reflecting the positive progress in line with approved Budget funding plans.

All municipalities are encouraged to submit their 2022/23 Adjustments Budget documentation together with the reviewed Budget funding plan (where applicable) to Provincial Treasury and upload their 2022/23 Adjustments Budget (ADJB) data strings to the GoMuni Upload Portal by no later **than one week before tabling in Council** (or on an earlier date as agreed with the municipality) in order to enable Provincial Treasury to perform a preliminary funding assessment of the 2022/23 Adjustments Budget prior to its tabling in Council for approval.

Municipalities are also reminded to ensure that in the process of preparing their Adjustments Budgets, they do not increase the municipal taxes and tariffs during a financial year as per the requirement of Section 28(6) of the MFMA.

#### G. Format for the 2022/23 Adjustments Budget

Regulation 21 of the MBRR states that an Adjustments Budget and supporting documentation of a municipality must be in the format specified in Schedule B and include all the tables, charts and explanatory information, taking into account any guidelines issued by the Minister in terms of Section 168(1) of the Act [the MFMA].

It must be noted that the Schedule B - mSCOA Version 6.6 - new DM codes MSCOA must be used for the compilation of the 2022/23 Adjustments Budget. This version can be downloaded from the National Treasury's website on the following link:

http://mfma.treasury.gov.za/RegulationsandGazettes/Municipal%20Budget%20and%20Reporting%20Regulations/Documents/Forms/AllItems.aspx?RootFolder=%2fRegulationsandGazettes%2fMunicipal%20Budget%20and%20Reporting%20Regulations%2fDocuments%2f2021%2d22&FolderCTID=0x0120001860D4A2BD7AD042BF8427FC3BB59F67

Some municipalities still table in Council their Adjustments Budgets in their own format and thereafter populate and submit the Schedule B. **This practice is illegal**. Regulation 14(1)(a) of the MBRR specifies that an annual budget and supporting documentation tabled in a municipal Council in terms of Sections 16(2) and 17(3) of the Act [the MFMA] **must** be in the format in which it will eventually be approved by the Council.

Municipalities must therefore table in Council, their Adjustments Budgets in the prescribed format as set out in Schedule B of the MBRR and submit the electronic PDF copies to the National and Provincial Treasuries. The mSCOA data string (ADJB) and the Project Detail Adjustments Budget (PRAD) must be uploaded to the GoMuni Upload portal. Refer to **Annexure B** for a summary of the requirements.

When processing virements in the annual budget, municipalities must consider MFMA Circular No. 51 and MFMA mSCOA Circular No. 8, ensure that the virements are made in accordance with the municipality's approved virements policy and ensure that the principles contained in MFMA Circular No. 51 and MFMA mSCOA Circular No. 8 are adhered to.

Municipalities are again reminded that in terms of Regulation 23 of the MBRR, they must table the Adjustments Budget referred to in Section 28(2)(b), (d) and (f) of the MFMA in the municipal Council at any time after the Mid-Year Budget and Performance Assessment is tabled in Council, but not later than 28 February of the current year.

#### H. Impact of the mSCOA Regulations on the 2022/23 Adjustments Budget Process

With the introduction of the mSCOA regulations and the impact on municipalities, it has become imperative that municipalities must have a functioning Project steering committee and a roadmap for them to achieve full implementation of the mSCOA regulations.

In light of the current challenges faced, guidance is provided in MFMA mSCOA Circular No. 1 on the establishment of the Project steering committees and Project implementation team. According to Annexure A of MFMA mSCOA Circular No. 1, the mSCOA Steering committee of the municipality should be multi-disciplinary and include members of top management, including the following functions and skills:

- Finance:
- Budgeting;
- Financial and Performance Reporting;
- Risk management;
- Engineering;
- Information technology; and
- Human resources.

The circular further indicates that *representatives*, at the appropriate senior level, of all departments should also be represented on the mSCOA Steering committee, which should be chaired by the Municipal Manager or a Project Sponsor, duly assigned the role in writing. Committee members should be assigned in writing to the Project steering committee and their performance agreements amended to accommodate these responsibilities.

Such established Project steering committees may invite external stakeholders such as Provincial Treasury, National Treasury, Auditor General to observe meetings or present information on mSCOA related topics as required by the municipality.

In addition, Annexure A of MFMA mSCOA Circular No. 1 indicates the minimum requirements of the mSCOA Project steering committee which states that the mSCOA Steering Committee should schedule



formal meetings **at least once per month**, and compile an agenda and meeting minutes, to be maintained as part of the official project records for review purposes. Committee members should prepare for the meetings and contribute within their field of expertise, to ensure that full compliance is achieved by 1 July 2017.

The functioning of the Project steering committee and the frequency with which it meets, was further emphasised in MFMA Circular No. 98 which prescribes the following actions for municipalities where full compliance with the mSCOA Regulations has not yet been achieved:

- "A road map must be provided to the National and respective provincial treasury to indicate how the municipality will be become mSCOA compliant.
- The municipality's mSCOA Project Steering Committee (chaired by the Accounting Officer) must meet at least monthly (if not more often) to track the progress against the road map and take corrective action where required.
- The National Treasury (in the case of non-delegated municipalities) and respective provincial treasury (in the case of delegated municipalities) should be invited to the mSCOA Project Steering Committee meeting; and
- Progress against the road map should be presented at the Mid-Year Budget and Performance and Budget Benchmark engagements."

Following on from MFMA Circular No. 98, the content of the roadmap should be aligned to the requirements of the work streams and the 15 business processes as outlined in MFMA Circular No. 80 that have not yet been met. The municipality's IT system administrator together with the relevant user departments should undertake an assessment of the level of functionality of each module against what was procured to determine what may not have been received from the service provider. Modules that are not yet implemented or developed, should be included in the mSCOA roadmap with clear timelines and implementation dates, identifying owners of the various processes as well as service provider accountability and responsibility that will necessitate compliance. Further to this, there must be testing of the functionality of the modules to ensure that the reporting is correctly aligned to the mSCOA chart at any given time. The performance of service providers should be monitored against the roadmap and the relevant Service Level Agreement.

Municipalities are reminded that mSCOA is an organisation reform and therefore the impact is across all business processes. The Accounting Officer is ultimately responsible to ensure that compliance in terms of the mSCOA regulations is met by the municipality.

#### The Adjustment Budget Process:

The current challenge faced by municipalities is the lack of implementation of balance sheet budgeting and transacting in the data strings. Municipalities are therefore encouraged to ensure the following:

- All transactions are funded with the exception of opening balances (non-funding);
- That opening balances are correctly rolled over from the previous financial year on the correct guids encompassing the period 13, 14 and 15 transactions where applicable. This should not be a manual journal;
- All corrections that impacted the Project, Function, Fund and Region segments as identified and communicated are processed appropriately within the main Adjustments Budget processes;
- All virements have been correctly accounted;
- All policies and procedures have been appropriately updated for the impact of the mSCOA reporting;



- All segments with no budget or insufficient budget have been addressed;
- That the mSCOA Circulars No. 7-14 are considered in making all adjustments necessary; and
- That the chart is used appropriately across all business processes.

Therefore, the Adjustment Budget process must be used to correct all errors identified in the past six months and ensure that the Adjustments Budget (Schedule B) presented to Council for adoption is free from all errors.

Municipalities must further ensure that the Schedule B and the Adjustments Budget mSCOA data string (ADJB) are both produced from the financial system to eliminate the possibility of any differences and/or misalignments. Refer to **Annexure C** for further guidance on the preparation of the budget on the financial system.

Municipalities are encouraged to commence the Adjustments Budget process timeously in order to ensure that amongst others, the information in the Schedule B to be presented to Council is accurate and perfectly aligns to the mSCOA data string (ADJB). In this regard, municipalities may send the Schedule B to Provincial Treasury and upload the draft mSCOA data string (ADJB) to the GoMuni Upload Portal at least three days before tabling to Council. Provincial Treasury will thereafter review the Schedule B against the data string and provide feedback to the municipality for further correction before the Schedule B is adopted in Council.

Municipalities must notify their respective Budget Analyst at Provincial Treasury when the draft mSCOA data string (ADJB) is uploaded to the GoMuni Upload Portal and send the proposed Schedule B (PDF version) to the same official at Provincial Treasury in order for the differences between these two sources to be identified and communicated to the municipality timeously.

Municipalities must ensure that the Project Detail Adjustments Budget (**PRAD**) is aligned to the financial data contained in the Adjustments Budget that is, municipalities must ensure that the IDP contains all projects from the strategic initiative of the municipality and that projects are aligned to the Adjustments Budget.

Municipalities are reminded of the requirement of MFMA Circular No. 72 to capture and 'lock' the Council approved budget on the financial system to enable municipalities to manage their revenue and expenditure in line with the approved Adjustments Budget. Differences and/or misalignments between the Adjustments Budget mSCOA data string (ADJB) and the Council approved Adjustments Budget indicates that the municipality is NOT transacting against the legally adopted Adjustments Budget approved by Council in terms of Section 28 of the MFMA.

#### I. Assessment of the 2022/23 Adjustments Budget

Municipalities should note that the funding position for the 2022/23 Adjustments Budgets will be determined based on the ADJB data strings that must be submitted by municipalities with the 2022/23 Adjustments Budgets. The ADJB data string reflects the figures that the municipality has on its financial system. The assessment will consider the cash flow impact of budgeted Operating revenue and expenditure (Table B4) as well as Capital expenditure (Table B5) as reflected in the ADJB data string. For instance, municipalities should note that if the amounts reflected in the ADJB data string for Table B5 (Capital expenditure) are incorrect, the incorrect amounts will be carried forward to Table B7 when assessing the Adjustments Budget.

Municipalities should also note that incorrect figures reflected in the 2022/23 ADJB data strings not only impact the funding position of the 2022/23 Adjustments Budget but also have a significant impact on the assessment of the 2023/24 budget, an example being the 2023/24 opening Cash and cash equivalent balance. Thus, the poor quality of the data strings will have



a negative impact on a municipality's cash flow position, which could cause the municipality's budget to be assessed as unfunded and the municipality could face the risk of National Treasury withholding the municipality's Equitable share in terms of Section 38 of the MFMA.

#### J. The National and Provincial 2022/23 Adjusted Allocations

Regulation 23(3) of the MBRR states that if a national or provincial Adjustments Budget allocates or transfer additional revenue to a municipality, the Mayor of the municipality must, at the next available council meeting, but within 60 days of the approval of the relevant national or provincial Adjustments Budget, table an Adjustments Budget referred to in Section 28(2)(b) of the Act in the municipal Council to appropriate these additional revenues.

Based on Regulation 23(3) of the MBRR as described above, municipalities must note the following regarding the 2022/23 adjusted allocations in order to meet the requirements of the regulation:

- The extract from the Provincial Gazette (preliminary until the gazette is published) as included in the 2022 Provincial Adjustments Estimates which was tabled in the Provincial Legislature on 24 November 2022 is attached as **Annexure D**. The Government Gazette reflecting these adjustments will be forwarded to municipalities as soon as it becomes available.
- The adjusted allocations from National Government through the Division of Revenue Amendment Bill (DoRB) will be published and made available by National Treasury. Once they are available, the adjustments allocations can also be found using the following link:

http://mfma.treasury.gov.za/RegulationsandGazettes/Pages/default.aspx

## K. Publication of the 2022/23 Mid-Year Budget and Performance Assessment Report and Adjustments Budget

Municipalities must comply with Regulation 34 of the MBRR which requires that within five working days of 25 January each year the Municipal Manager must make the Mid-Year Budget and Performance Assessment public by placing it on their website.

Regulation 26 of the MBRR prescribes the timeframe for the publication of the approved Adjustments Budget. Regulation 26 of the MBRR states that within ten working days after the municipal Council has approved an Adjustments Budget, the Municipal Manager must in accordance with Section 21A of the Municipal Systems Act make public the approved Adjustments Budget and supporting documentation including the resolutions referred to in Regulation 25(3). The Adjustments Budget must also be placed on the municipal website within five days after tabling in Council as per Section 75(1) and (2) of the MFMA.

## L. Submission of the 2022/23 Mid-Year Budget and Performance Assessment Report and Adjustments Budget

Section 72(1)(b) of the MFMA requires that a report on the performance of the municipality (Mid-Year Budget and Performance Assessment Report) be submitted to the Mayor, Provincial Treasury and National Treasury. Submission of the Adjustments Budget to National and Provincial Treasuries is required by Section 28(7) of the MFMA.

Municipalities are urged to ensure compliance with the following submission dates:

- The monthly data strings must be uploaded to the LG Database portal on or before **16 January 2023** as per Section 71 of the MFMA;
- Mid-Year Budget and Performance Assessment Reports must be submitted on or before 25
   January 2023 to the Mayor and the National and Provincial Treasuries as per Regulation 35(a) of the MBRR;



 Municipalities should submit their 2022/23 Adjustments Budgets in electronic format and related Adjustments Budget (ADJB) and the Project Detail Adjustments Budget (PRAD) mSCOA data strings to the GoMuni Upload Portal immediately after tabling to Council as guided by MFMA Circulars No. 115 and 122.

Accounting Officers are urged to submit the Adjustments Budgets tabled to Council in the Schedule B format (Version 6.6) to the Provincial Treasury by the next working day following the day of approval in order to allow the Provincial Treasury to commence with the assessments timeously.

The Accounting Officer must also, as per the above-mentioned deadlines, submit the relevant budget documents **in electronic PDF format** to the National and Provincial Treasuries as set out in:

- Schedule C of the MBRR 2022/23 Mid-Year Budget and Performance Assessment Report; and
- Schedule B of the MBRR 2022/23 Adjustments Budget.

The contact details are as follows:

#### **National Treasury**

As per MFMA Circular No. 122, municipalities must ensure that the documents are submitted to the correct portals/ mailboxes. These portals/ mailboxes are:

https://lg.treasury.gov.za/ibi apps/signin (GoMuni Upload Portal) - All documents required in terms of legislation including:

- mSCOA data strings by approved registered users;
- Budget-related and in-year documents and schedules (B and C) by approved registered users.

Budget related documents and schedules must be uploaded by approved registered users using the GoMuni Upload Portal at: <a href="https://lg.treasury.gov.za/ibi apps/signin">https://lg.treasury.gov.za/ibi apps/signin</a>. The GoMuni Upload Portal does not have the same size restrictions encountered with <a href="lgdocuments@treasury.gov.za">lgdocuments@treasury.gov.za</a> but requires all documents to:

- Be in PDF format only; and
- Each PDF file must NOT contain multiple document e.g. Council resolution and quality certificate within the budget document. Each document type must be identified clearly and uploaded separately.

Municipalities may only send electronic versions of the above documents to <a href="mailto:lgdocuments@treasury.gov.za">lgdocuments@treasury.gov.za</a> when experiencing problems with the GoMuni Upload Portal.

<u>lgdataqueries@treasury.gov.za</u> – Database related and submission queries and the grant rollover templates.

<u>Igdocuments@treasury.gov.za</u> – Any additional information required by National Treasury that is not listed under the GoMuni Upload portal.

Please do not submit the same document to ALL the platforms listed above as it means that the National Treasury Database Team must register the same documents three times which slows down the process. Any document/ queries that are submitted to the incorrect portal/ mailbox will be deleted and not processed.

#### **Provincial Treasury**

Electronic copies of the required documents must be e-mailed to mfma@kzntreasury.gov.za.

Municipalities are urged to comply with the above sections as it is a vital step in the 2022/23 Mid-Year Budget and Performance Assessment and Adjustments Budget processes.



The onus rests on the Accounting Officer to ensure that the municipality fully complies with all the reporting requirements, and by the same token, Mayors are urged to ensure that their respective municipalities adhere to the requirements of this Circular.

Yours sincerely



Mr. S. Moodley

**Acting Head of Department: KZN Provincial Treasury** 

CC Ms. N. P. Nkonyeni - MEC for Finance Mayors

Mr. J. Hattingh - National Treasury Mr. T. V. Pillay - National Treasury

Ms. N. Mkhize - Business Unit Leader: Auditor-General

**Administrators** 

#### ANNEXURE A

## EXTRACT FROM SCHEDULE C OF MBRR IN-YEAR REPORTS OF MUNICIPALITIES

#### Format and content of the in-year reports

1. An in-year report of a municipality must have all the headings in the sequence shown in the table of contents below, contain the information described in this Schedule and be appropriately page numbered, taking into account any guidelines issued by the Minister in terms of Section 168(1) of the Act.

#### Table of the contents

2. An in-year report must commence with a table of contents and show the headings in the sequence set below –

#### PART 1- IN-YEAR REPORT

- Mayor's report (required if tabled in the municipal council)
- Resolutions (required if tabled in the municipal council)
- Executive summary
- In-year budget statement tables

#### PART 2- SUPPORTING DOCUMENTATION

- Debtors' analysis
- Creditors' analysis
- Investment portfolio analysis
- Allocation and grant receipts and expenditure
- Councillor and board member allowances and employee benefits
- Material variances to the service delivery and budget implementation plan
- Parent municipality financial performance
- Municipal entity financial performance
- Capital programme performance
- Other supporting documents
- In-year reports of the municipal entities attached the municipality's in-year report
- Municipal manager's quality certification

#### ANNEXURE B

# EXTRACT FROM SCHEDULE B OF MBRR ADJUSTMENTS BUDGETS AND SUPPORTING DOCUMENTATION OF MUNICIPALITIES

#### Format and content of adjustments budgets and supporting documentation

- 1. An adjustments budget and supporting documentation of a municipality that is
  - (a) Contemplated in sub-regulation 23(1) must have all the headings in the sequence shown in the table of contents below, contain the information described in this Schedule and be appropriately page numbered, taking into account any guidelines issued by the Minister in terms of Section 168(1) of the Act, and
  - (b) is contemplated in sub-regulations 23(3), (4), (5) and (6) must have all the headings in the sequence shown in Part 1 of the table of contents below, and the heading that are relevant to the particular headings adjustments budget from Part 2 of the table of contents below, and contain the information described in relation to the relevant headings in this Schedule and be appropriately page numbered, taking into account any guidelines issued by the Minister in terms of Section 168(1) of the Act

#### **Table of contents**

2. An adjustments budget and supporting documentation must commence with a table of contents and show the relevant headings in the sequence set out below –

#### $PART\ 1 - ADJUSTMENTS\ BUDGET$

- Mayor's report
- Resolutions
- Executive summary
- Adjustments budget tables

#### PART 2 – SUPPORTING DOCUMENTATION

- Adjustments to budget assumptions
- Adjustments to budget funding
- Adjustments to expenditure on allocations and grant programmes
- Adjustments to allocations and grants made by the municipality
- Adjustments to councillor allowances and employee benefits
- Adjustments to service delivery and budget implementation plan
- Adjustments to capital expenditure
- Other supporting documents
- Municipal manager's quality certification.

#### ANNEXURE C

## Guidance on the preparation of the Budget on the municipal financial system

#### **Project segment:**

- All capital and operational projects are broken down, with the exception of municipal running costs and linked to the IDP.
- All projects must be on the IDP. (i.e., Project capital, Project operational and Operational default). Capital Projects must have the GPS co-ordinates. All projects must be linked to the IDUF and MTSF.
- Municipal running cost is only for the items required for the organisation to operate (critical to running the municipality) e.g., payment of water, electricity, rental of building, salaries, telephone etc.).
- Verify that existing (asset that currently exists) and new (never existed before) infrastructure and non-infrastructure have been classified correctly.
- For existing infrastructure and non-infrastructure, verify that upgrading (additional usage or functionality) and renewal (restoring the asset to previous condition) is correctly applied.
- Validate that both preventative and corrective maintenance has been budgeted and transacted against correctly, including emergency maintenance.
- Repairs and Maintenance must be broken down to lowest project and NOT linked to municipal running costs.
- Operational infrastructure and non-infrastructure projects are budgeted for in accordance with GRAP (assessment of the SLA undertaken to ensure that the asset is not under the control of the municipality and definition of asset is not met).
- Default on projects is only applied to items: revenue, current assets, Borrowings, Net assets and opening balances.
- Bad Debt written off/ Current Asset Receivable-Debt Write off, Depreciation/Accumulated Depreciation and Losses (IZ) must be linked to PO: Municipal Running costs
- Gains (IZ) must be linked to Project Default
- Typical work streams must be used fully in the municipality.
- Travel subsistence must be linked to specific projects (typical work streams and not municipal running cost).
- Inventory issued (GRAP 12) or consumed can be linked to either Project Capital (where capitalised) or Project operational (Maintenance, Municipal Running costs etc.)
- Bulk purchases water must be treated as water inventory (Additions/Acquisitions, Issues) in line with the requirements of GRAP 12.
- Revenue forgone must have the correct segmentation based on the raising of the debtor classification (net revenue effect); Municipalities must raise the billing and then the rebate/revenue foregone against the correct Project Operational: Typical work stream i.e. The debit to revenue and credit to billing must be linked to the same project.
- Balance sheet Budgeting & Transacting has been applied to both legs (debit and credit leg) and the
  municipality has made use of the movement guids appropriately for all projects. The full cycle of
  transactions from initiation of transaction should be linked to the same project which includes nature
  of expenditure, liability deposits, withdrawals, retention deposits and withdrawals, bank withdrawals).

#### **Function Segment:**

- Core and non-core functions have been determined as per constitutional mandate.
- Salaries should be allocated to predominant function and may not be posting to a one-line item. Section 57 employees must be correctly allocated per function.
- Function must have direct relation to service being provided.

#### **Item Segment:**

- Salaries for senior management must be specified as per the mSCOA chart (breakdown based on benefits).
- Councillors' remuneration and boards of entities must be specified as per chart (breakdown based on benefits).
- Revenue items must be against the relevant Function e.g., Refuse Removal Fees => Function: Waste. Revenue should match the function and funding source.
- Travel and Subsistence items must be broken down into accommodation, transport with/without operator etc.
- Garnishing of wages should not be separately budgeted for as this is included in the gross salary cost/budget.
- Salaries and Wages must be appropriately linked to the salary clearing and control accounts for deposits and Payments should be linked to withdrawals.
- Transfers and subsidies in kind (asset or good received) and monetary allocations (physical cash) must be correctly applied.
- Contract workers should be allocated to basic salaries (employee costs e.g., EPWP).
- Outsourced services (should have capacity to perform function internally), consultants and professional services (specialised skill) and contractors (not in the business of the municipality) should be correctly classified.
- Depreciation/Accumulated Depreciation should be budgeted for by class of asset, both on Item: Expenditure and Item: asset.
- Balance sheet items (movement) must be budgeted for e.g., payment on long term loan, collection of revenue from debtors, payment of creditors etc.
- The municipality must transfer from long-term debt to current portion of debt before payments are made from the current portion.
- Conditional Grants must first be allocated to unspent liabilities and then recognised (transfer to revenue/capital expenditure) as the expenditure is being incurred. (Match the income to the expenditure).
- The municipality must budget for the business process (The accrual of revenue/expenditure and the cash movement collection/payment thereby accounting for Balance Sheet budgeting as well as double entry principle).
- The municipality to separately account for Debt impairment (Provisioning) and Bad debt write off per the position paper of Debt impairment and Debt write off.
- Property rates per category must match the revenue and billing raised.
- Bulk Purchases (electricity/water) must link to the correct liability: Trade and Other Payables: Bulk Purchases Electricity/Water.

- Inventory acquisitions/payments must link to the correct liability: IL Trade and Other Payables Inventory deposits/withdrawals.
- VAT Receivables and VAT Payables has been appropriately applied in terms of the accrual accounting (use of the correct guids at each stage). Refer to mSCOA Circular 12.
- Municipality has correctly eliminated all intercompany transactions on consolidation.

#### **Fund segment:**

- Funding source must be allocated to all transactions except for opening balances. Municipality must ensure that balance sheet budgeting and movement accounting is correctly applied, and funding source are correctly allocated. Opening balances must be non-funded.
- Revenue sources and funding sources must match.
- Funding source and bank deposits equals to cash receipts
- Funding source with liability withdrawals, repayments and bank charges equates to operating cash payments.
- Capital Payments equals to Project Capital linked to Bank withdrawals.
- Movements such as depreciation, write-offs, impairment, billing of debtors should be indicated as funded transactions
- Depreciation should be funded from Service Revenue, Operational Revenue and/or Property Rates in line with the class of asset.
- Debtors' impairments and write offs should be funded from the same source of funded that gave rise to the debtor/revenue.
- Grants that are unspent should be cash backed. Municipality to apply proper Grant Accounting in line with GRAP 23 requirements. Grant funding should balance i.e., Grant income = Grant expenditure plus VAT.
- Collection of revenue via a category of debtor accounts should be linked to the same funding source and match the bank deposits.
- Payments of balance sheet items such as loans and creditors must be linked to a funding source.
- Municipalities are to consider the MFMA Circular 10 and 11 of the mSCOA Regulations.

#### **Regional Segment:**

- Verify that the correct level of the Regional Ward level is used for locals and district municipalities.
- Revenue such as property rates and service revenue are broken down per ward.
- Whole of municipality is used where the entire municipal jurisdiction benefits from the service.
- Admin and Head Office is used for internal functions that has no direct impact on community.

#### **Costing Segment:**

- Municipalities must apply costing to achieve cost reflect tariffs.
- Costing is applicable to all services such as (electricity, water, waste, wastewater).

			Name:	Highover Game	Reserve
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* Upgrade and refurbisment of the Lodge	А	KZN2000	eThekwini	
		Total	: Ugu Municip	palities	-
		В	KZN212	uMdoni	
		B B	KZN213 KZN214	uMzumbe uMuziwabantu	
		В	KZN214 KZN216	Ray Nkonyeni	
		C	DC21	Ugu District Municipality	
Measurable Outputs:	* Enhanced infrastructure,	1		lovu Municipalities	3 000
	product diversification and job creation	В	KZN221	uMshwathi	
		В	KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	iMpendle	
		В	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	
		В	KZN227	Richmond	3 000
Monitoring System:	* Monitor implementation through Project	С	DC22	uMgungundlovu District Municipality	
	Advisory Committee Meetings,		: uThukela Mı		-
	site visits and reports	В	KZN235	Okhahlamba	
		В	KZN237	iNkosi Langalibalele	
		В	KZN238	Alfred Duma	
		C	DC23	uThukela District Municipality	
			-	Municipalities	-
		B B	KZN241 KZN242	eNdumeni Nguthu	
		В	KZN244	uMsinga	
		В	KZN244	uMvoti	
		C	DC24	uMzinyathi District Municipality	
Conditions:	* Funding will only be utilised for the upgrade	1	: Amajuba Mu		
<u> </u>	and refurbishment of the lodge and related	В	KZN252	Newcastle	
	infrastructure needs	В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
		С	DC25	Amajuba District Municipality	
			: Zululand Mu		-
Allocation Criteria:	* Grant Funding; transfer to the municipality	В	KZN261	eDumbe	
	as the project implementer and support	В	KZN262	uPhongolo	
	for community products thus achieving	В	KZN263	AbaQulusi	
	transformation through ownership	В	KZN265	Nongoma	
		В	KZN266	Ulundi	
		С	DC26	Zululand District Municipality	
				ude Municipalities	-
		В	KZN271	uMhlabuyalingana	
		B B	KZN272 KZN275	Jozini Mtubatuba	
		В	KZN275 KZN276	Big Five Hlabisa	
		C	DC27	uMkhanyakude District Municipality	
				vayo Municipalities	_
		В	KZN281	uMfolozi	
		В	KZN282	uMhlathuze	
Projected Life:	* Current Year	В	KZN284	uMlalazi	
_		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		С	DC28	King Cetshwayo District Municipality	
		Total	: iLembe Mun	icipalities	-
MTEF Allocation:		В	KZN291	Mandeni	
		В	KZN292	KwaDukuza	
2022/23	3 000		KZN293	Ndwedwe	
2023/24		В	KZN294	Maphumulo	
	5	С	DC29	iLembe District Municipality	
2024/25				Municipalities	-
2024/25		В	KZN433	Greater Kokstad	
2024/25					
	A Contractor	В	KZN434	uBuhlebezwe	
2024/26 Payment schedule:	Single tranche	B B	KZN434 KZN435	uMzimkhulu	
	* Single tranche	B B B	KZN434 KZN435 KZN436	uMzimkhulu Dr Nkosazana Dlamini Zuma	
	* Single tranche	B B C	KZN434 KZN435	uMzimkhulu	

		^	lame:	Beach Develop	oment_
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* Upgrade and refurbisment of beach facilities	Α	KZN2000	eThekwini	
	to meet international standards as clearly	Total:	Ugu Municip	alities	2 500
	outlined in the EDTEA Beach Tourism Policy	В	KZN212	uMdoni	
		В	KZN213	uMzumbe	
		В	KZN214	uMuziwabantu	
		В	KZN216	Ray Nkonyeni	
	A Falance 12 feet and a control of the control	С	DC21	Ugu District Municipality	2 500
Measurable Outputs:	* Enhanced infrastructure and job creation			lovu Municipalities	
	coupled with suitable beaches able to	В	KZN221	uMshwathi	
	attract both domestic and international standards	В	KZN222	uMngeni	
	Statitualus	В	KZN223	Mpofana	
		В	KZN224	iMpendle	
		В	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	
	* Monitor implementation through Project	В	KZN227	Richmond	
Monitoring System:	Monitor implementation through Project     Advisory Committee Meetings, site visits	C	DC22	uMgungundlovu District Municipality	
	Advisory Committee Meetings, site visits and reports	B otal:	uThukela Mu KZN235	Okhahlamba	1
	and reports	В	KZN235 KZN237		
		В		iNkosi Langalibalele	
		С	KZN238	Alfred Duma	
			DC23	uThukela District Municipality funicipalities	
		B	umzinyatni i KZN241	eNdumeni	-
		В	KZN242	Nguthu	
		B B	KZN244 KZN245	uMsinga	
		C	DC24	uMvoti	
Canditiana.	* Funding will only utilised for the upgrade	- 1		uMzinyathi District Municipality	
Conditions:	and refurbishment of beach facilities as per		Amajuba Mu		-
		В	KZN252	Newcastle	
	EDTEA beach tourism policy that supports	В	KZN253	eMadlangeni	
	the development of beaches.	В	KZN254	Dannhauser	
		С	DC25	Amajuba District Municipality	
All a contract of the contract	* Count From diagrams to an annual to	- 1	Zululand Mu		-
Allocation Criteria:	* Grant Funding; transfer to relevant	В	KZN261	eDumbe	
	municipalities to implement their local tourism mandate and comply with	B B	KZN262 KZN263	uPhongolo AbaQulusi	
	international beach standards.	В	KZN265	Nongoma	
	memational beach standards.	В	KZN266	Ulundi	
		C	DC26	Zululand District Municipality	
				ide Municipalities	2 500
		B	KZN271	uMhlabuyalingana	2 500
		В	KZN271	Jozini	2 300
		В	KZN272 KZN275	Mtubatuba	
		В	KZN275 KZN276	Big Five Hlabisa	
		C	DC27	uMkhanyakude District Municipality	
				ayo Municipalities	
		В	KZN281	uMfolozi	
		В	KZN282	uMhlathuze	
Projected Life:	* Current Year	В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		c	DC28	King Cetshwayo District Municipality	
			Lembe Mun		_
MTEF Allocation:		B	KZN291	Mandeni	
/		В	KZN292	KwaDukuza	
2022/23	5 000		KZN293	Ndwedwe	
2023/24	3 000	В	KZN294	Maphumulo	
2024/25		C	DC29	iLembe District Municipality	
2024/20				Municipalities	
		B	KZN433	Greater Kokstad	
		В	KZN433	uBuhlebezwe	
Payment schedule:	* Single tranche	В	KZN434 KZN435	uBuniebezwe uMzimkhulu	
Payment schedule:		В		UMZIMKNUIU Dr Nkosazana Dlamini Zuma	
		C	KZN436		
			DC43	Harry Gwala District Municipality	
		Unallo	cated		
		Total			5 000

		۸	lame:	Competition	<u>ons</u>
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* Funding of infrastructure projects aimed at the	Α	KZN2000	eThekwini	
	protection of the environment	1 1	Jgu Municip	palities	2 500
		В	KZN212	uMdoni	
		В	KZN213	uMzumbe	
		В	KZN214	uMuziwabantu	
		В	KZN216	Ray Nkonyeni	0.500
Measurable Outputs:	* Funding of infrastructure projects competition	C	DC21	Ugu District Municipality	2 500
weasurable Outputs.	Funding of infrastructure projects competition			lovu Municipalities	-
		В	KZN221	uMshwathi	
		B B	KZN222	uMngeni	
			KZN223	Mpofana	
		В	KZN224	iMpendle	
		В	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	
	A March Lancas and Carlotte State	В	KZN227	Richmond	
Monitoring System:	* Monthly reports and site visits	C	DC22	uMgungundlovu District Municipality	
	* Project monitoring and evaluation report		Thukela Mu		-
		В	KZN235	Okhahlamba	
		В	KZN237	iNkosi Langalibalele	
		В	KZN238	Alfred Duma	
		С	DC23	uThukela District Municipality	
				Municipalities	-
		В	KZN241	eNdumeni	
		В	KZN242	Nquthu	
		В	KZN244	uMsinga	
		В	KZN245	uMvoti	
		С	DC24	uMzinyathi District Municipality	
Conditions:		Total:	Amajuba Mu	inicipalities	-
		В	KZN252	Newcastle	
		В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
		С	DC25	Amajuba District Municipality	
		Total: 2	Zululand Mu		
Allocation Criteria:	* Greenest Municipality in KZN	В	KZN261	eDumbe	
		В	KZN262	uPhongolo	
		В	KZN263	AbaQulusi	
		В	KZN265	Nongoma	
		В	KZN266	Ulundi	
		С	DC26	Zululand District Municipality	
		Total: (	uMkhanyaku	ude Municipalities	
		В	KZN271	uMhlabuyalingana	
		В	KZN272	Jozini	
		В	KZN275	Mtubatuba	
		В	KZN276	Big Five Hlabisa	İ
		C	DC27	uMkhanyakude District Municipality	
		1 1		vayo Municipalities	
		В	KZN281	uMfolozi	
		В	KZN282	uMhlathuze	İ
Projected Life:	Current year	В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	İ
		В	KZN286	Nkandla	İ
		С	DC28	King Cetshwayo District Municipality	
			Lembe Mun		1 700
MTEF Allocation:	-	B	KZN291	Mandeni	. 700
/ooution.		В	KZN292	KwaDukuza	1 700
2022/2	3 4 200	1 1	KZN292	Ndwedwe	1 700
2022/2	4 200	В	KZN293	Maphumulo	
		C			İ
			DC29	iLembe District Municipality	<del>                                     </del>
		1 1		Municipalities	<u> </u>
		В	KZN433	Greater Kokstad	
	t Cinale transla	В	KZN434	uBuhlebezwe	
Payment schedule:	* Single tranche	В	KZN435	uMzimkhulu	İ
		В	1/711400	Dr Nkosazana Dlamini Zuma	
			KZN436		
		С	DC43	Harry Gwala District Municipality	
			DC43		

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

Vote 4: Economic Development, Tourism and Environmental Affairs

	to the second second		Name:	Infrastructure E Developm	
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R'000
Purpose:	* For development of informal trader stalls,	А	KZN2000	eThekwini	1 800
	ablution and other facilities for informal	Total	Ugu Municip	alities	2 000
	traders	В	KZN212	uMdoni	2 000
		B B	KZN213 KZN214	uMzumbe uMuziwabantu	
		В	KZN216	Ray Nkonyeni	
		С	DC21	Ugu District Municipality	
Measurable Outputs:	* Number of RLED employment supporting	Total	uMgungundl	ovu Municipalities	
	interventions	В	KZN221	uMshwathi	
		В	KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	iMpendle	
		B B	KZN225 KZN226	Msunduzi Mkhambathini	
		В	KZN227	Richmond	
Monitoring System:	* Project Management Committees	c	DC22	uMgungundlovu District Municipality	
·	* Project Steering Committees		uThukela Mu		2 000
	* Spot checks and site visits	В	KZN235	Okhahlamba	
	* Monthly reporting	В	KZN237	iNkosi Langalibalele	
	* Transfer Contract	В	KZN238	Alfred Duma	2 000
		С	DC23	uThukela District Municipality	
			uMzinyathi N		1 000
		В	KZN241	eNdumeni Neuthu	
		B B	KZN242 KZN244	Nquthu uMsinga	1 000
		В	KZN245	uMvoti	1 000
		С	DC24	uMzinyathi District Municipality	
Conditions:	* As per transfer contract	Total	Amajuba Mu		-
		В	KZN252	Newcastle	
		В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
		С	DC25	Amajuba District Municipality	
Allocation Criteria:	* Stall allocation as per Municipal Informal		Zululand Mu		2 000
Allocation officia.	Economy Policy and related allocation and	B B	KZN261 KZN262	eDumbe uPhongolo	
	tariff criteria	В	KZN263	AbaQulusi	2 000
		В	KZN265	Nongoma	
		В	KZN266	Ulundi	
		С	DC26	Zululand District Municipality	
			-	de Municipalities	5 500
		B B	KZN271 KZN272	uMhlabuyalingana Jozini	4 500
		В	KZN272 KZN275	Mtubatuba	
		В	KZN276	Big Five Hlabisa	
		С	DC27	uMkhanyakude District Municipality	1 000
				ayo Municipalities	-
		В	KZN281	uMfolozi	
Duningtod Life:	* Current Year	- B	KZN282	uMhlathuze	
Projected Life:	Julient real	B	KZN284 KZN285	uMlalazi Mthonjaneni	
		B B	KZN285 KZN286	Mthonjaneni Nkandla	
		c	DC28	King Cetshwayo District Municipality	
			iLembe Muni		-
MTEF Allocation:		В	KZN291	Mandeni	
	R thousan		KZN292	KwaDukuza	
2022/	23 16 300		KZN293	Ndwedwe	
		В	KZN294	Maphumulo	
		C	DC29	iLembe District Municipality	2.22
			-	Municipalities  Greater Keketed	2 000
		B B	KZN433 KZN434	Greater Kokstad uBuhlebezwe	2 000
Payment schedule:	* Once off transfers or tranches as per	H B	KZN434	uMzimkhulu	2 000
	transfer contract	В	KZN436	Dr Nkosazana Dlamini Zuma	
		С	DC43	Harry Gwala District Municipality	
		Unal	located		-
		Tota	l		16 300

	to to more than		Name:	Municipal Employm (Informal Trad	
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* To provide financial and non-financial support	Α	KZN2000	eThekwini	1 000
	for municipal employment initiatives that	Total	Ugu Municip	alities	1 000
	support small, informal and local enterprises	В	KZN212	uMdoni	
		В	KZN213	uMzumbe	
		В	KZN214	uMuziwabantu	
		В	KZN216	Ray Nkonyeni	1 000
		С	DC21	Ugu District Municipality	
Measurable Outputs:	* Number of municipalities supported with		uMgungund	lovu Municipalities	2 000
	* funding for municipal employment schemes	В	KZN221	uMshwathi	
		В	KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	iMpendle	
		В	KZN225	Msunduzi	2 000
		В	KZN226	Mkhambathini	
M 't ' O t	* Transfer Contract	В	KZN227	Richmond	
Monitoring System:	* Project Management Committees	C	DC22 : uThukela Mu	uMgungundlovu District Municipality	
	* Monthly reporting	B	KZN235	Okhahlamba	
	Observation of selection and award processes	В		iNkosi Langalibalele	
	* Spots check and site visits	В	KZN237 KZN238	Alfred Duma	
	Spots check and site visits	C	DC23	uThukela District Municipality	
			: uMzinyathi N		1 500
		В	KZN241	eNdumeni	1 300
		В	KZN242	Nguthu	
		В	KZN244	uMsinga	
		В	KZN245	uMvoti	
		С	DC24	uMzinyathi District Municipality	1 500
Conditions:	* As per transfer contract	Total	: Amajuba Mu		2 000
<u> </u>		В	KZN252	Newcastle	2 000
		В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
		С	DC25	Amajuba District Municipality	
		Total	Zululand Mu	nicipalities	
Allocation Criteria:	* Open local call for proposals as per municipal	В	KZN261	eDumbe	
	guidelines and application processes, to select	В	KZN262	uPhongolo	
	local beneficiaries	В	KZN263	AbaQulusi	
		В	KZN265	Nongoma	
		В	KZN266	Ulundi	
		С	DC26	Zululand District Municipality	
			-	de Municipalities	•
		В	KZN271	uMhlabuyalingana	
		В	KZN272	Jozini	
		В	KZN275	Mtubatuba	
		B C	KZN276	Big Five Hlabisa	
			DC27	uMkhanyakude District Municipality rayo Municipalities	2 000
		B	KZN281	uMfolozi	2 000
		В	KZN281 KZN282	uMtolozi uMhlathuze	2 000
Projected Life:	* Current Year	В	KZN282 KZN284	uMlalazi	2 000
i rojecteu Life.	22.010 1001	В	KZN284 KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		C	DC28	King Cetshwayo District Municipality	
					4 000
MTEF Allocation:		B	: iLembe Mun KZN291	Mandeni	1 000
Allocation.	R thousand		KZN291	KwaDukuza	1 000
2022/2		B	KZN292	Ndwedwe	1 000
LULLI	10 000	В	KZN294	Maphumulo	1 000
		C	DC29	iLembe District Municipality	. 500
				Municipalities	2 000
		В	KZN433	Greater Kokstad	1 000
		В	KZN434	uBuhlebezwe	. 300
Payment schedule:	* Once off transfers as per transfer agreements.	В	KZN435	uMzimkhulu	
	,	В	KZN436	Dr Nkosazana Dlamini Zuma	1 000
		C	DC43	Harry Gwala District Municipality	. 300
			located	,	

			Name:	Margate air	rport
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* Infrastructure upgrade at Margate airport -	Α	KZN2000	eThekwini	-
	* terminal building construction		l: Ugu Municip	alities	5 000
		В	KZN212	uMdoni	
		В	KZN213	uMzumbe	
		B B	KZN214	uMuziwabantu	F 000
		С	KZN216 DC21	Ray Nkonyeni Ugu District Municipality	5 000
Measurable Outputs:	* Civil Aviation Authority (CAA) compliant	_		oyu Municipalities	
	security perimeter fence	В	KZN221	uMshwathi	
	,,,	В	KZN221 KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	iMpendle	
		В	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	
		В	KZN227	Richmond	
Monitoring System:	* Inspection visits and meetings with	С	DC22	uMgungundlovu District Municipality	
	service provider and stakeholders	Tota	l: uThukela Mu	nicipalities	-
		В	KZN235	Okhahlamba	
		В	KZN237	iNkosi Langalibalele	
		В	KZN238	Alfred Duma	
		С	DC23	uThukela District Municipality	
			l: uMzinyathi N	lunicipalities	-
		В	KZN241	eNdumeni	
		В	KZN242	Nquthu	
		В	KZN244	uMsinga	
		В	KZN245	uMvoti	
	A The second dealers and the second dealers at	C	DC24	uMzinyathi District Municipality	
Conditions:	* The grand shall sorely be used for infrastructu		l: Amajuba Mu		-
	infrastructure upgrade	В	KZN252	Newcastle	
		В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
		C	DC25	Amajuba District Municipality	
Allocation Criteria:	* KZN Regional Aviation Strategy		l: Zululand Mu		-
Allocation Citteria.	N214 Regional Aviation Strategy	B B	KZN261 KZN262	eDumbe uPhongolo	
		В	KZN263	AbaQulusi	
		В	KZN265	Nongoma	
		В	KZN266	Ulundi	
		С	DC26	Zululand District Municipality	
		Tota	l: uMkhanyaku	de Municipalities	-
		В	KZN271	uMhlabuyalingana	
		В	KZN272	Jozini	
		В	KZN275	Mtubatuba	
		В	KZN276	Big Five Hlabisa	
		С	DC27	uMkhanyakude District Municipality	
				ayo Municipalities	-
		В	KZN281	uMfolozi	
	A 0 2224	В	KZN282	uMhlathuze	
Projected Life:	* Current year	В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		C	DC28	King Cetshwayo District Municipality	
MTEE Alloogticus			I: iLembe Muni		-
MTEF Allocation:	P. 4	B nd B	KZN291 KZN292	Mandeni KwaDukuza	
2022/2	R thousa 3 5 00		KZN292 KZN293	KwaDukuza Ndwedwe	
2022/2	5 00	В	KZN293 KZN294	Maphumulo	
		C	DC29	iLembe District Municipality	
				Municipalities	
		B	KZN433	Greater Kokstad	-
		В	KZN433	uBuhlebezwe	
Payment schedule:	* Single tranche	- B	KZN434	uMzimkhulu	
. a, mont soneuuic.	- 3	В	KZN435	Dr Nkosazana Dlamini Zuma	
		IC:			
		C	DC43	Harry Gwala District Municipality	_

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

Vote 4: Economic Development, Tourism and Environmental Affairs

			Name:	Newcastle A	tle Airport	
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R'000	
Purpose:	* Infrastructure upgrade at Newcastle airport	A	KZN2000	eThekwini		
	Runway resurfacing	Total	: Ugu Municip	alities		
		В	KZN212	uMdoni		
		B B	KZN213	uMzumbe		
		В	KZN214	uMuziwabantu		
		C	KZN216	Ray Nkonyeni		
Measurable Outputs:	* Resurfacing of runway		DC21	Ugu District Municipality ovu Municipalities		
		В	KZN221	uMshwathi		
		В	KZN221	uMngeni		
		В	KZN223	Mpofana		
		В	KZN224	iMpendle		
		В	KZN225	Msunduzi		
		В	KZN226	Mkhambathini		
		В	KZN227	Richmond		
Monitoring System:	* Inspection visits and meetings with	С	DC22	uMgungundlovu District Municipality		
	service provider and stakeholders	Total	: uThukela Mu		_	
		В	KZN235	Okhahlamba		
		В	KZN237	iNkosi Langalibalele		
		В	KZN238	Alfred Duma		
		С	DC23	uThukela District Municipality		
		Total	: uMzinyathi M			
		В	KZN241	eNdumeni		
		В	KZN242	Nquthu		
		В	KZN244	uMsinga		
		В	KZN245	uMvoti		
		С	DC24	uMzinyathi District Municipality		
Conditions:	* The grant shall solely be used for	Total	: Amajuba Mui	nicipalities	3 000	
	infrastructure upgrade	В	KZN252	Newcastle	3 000	
		В	KZN253	eMadlangeni		
		В	KZN254	Dannhauser		
		С	DC25	Amajuba District Municipality		
	+ 1670 P		: Zululand Mui			
Allocation Criteria:	* KZN Regional Aviation Strategy	В	KZN261	eDumbe		
		B B	KZN262	uPhongolo		
		В	KZN263 KZN265	AbaQulusi Nongoma		
		В	KZN266	Ulundi		
		C	DC26	Zululand District Municipality		
				de Municipalities		
		В	KZN271	uMhlabuyalingana		
		В	KZN272	Jozini		
		В	KZN275	Mtubatuba		
		В	KZN276	Big Five Hlabisa		
		С	DC27	uMkhanyakude District Municipality		
		Total	: King Cetshw	ayo Municipalities	-	
		В	KZN281	uMfolozi		
		В	KZN282	uMhlathuze		
Projected Life:	* Current year	В	KZN284	uMlalazi		
		В	KZN285	Mthonjaneni		
		В	KZN286	Nkandla		
		С	DC28	King Cetshwayo District Municipality	-	
MATER All			: iLembe Muni		-	
MTEF Allocation:	ъ	B	KZN291	Mandeni		
2022/2	R thousa		KZN292	KwaDukuza Ndwedwe		
2022/2	.5 3 00	0 B B	KZN293 KZN294			
		C	KZN294 DC29	Maphumulo		
				iLembe District Municipality  Municipalities		
		B	KZN433	Municipalities  Greater Kokstad		
		В	KZN433	uBuhlebezwe		
Payment schedule:	* Single tranche		KZN434 KZN435	uMzimkhulu		
. a, mont solicule.	- 9	В	KZN435	Dr Nkosazana Dlamini Zuma		
		C	DC43	Harry Gwala District Municipality		
			2070	, Orraid Diodrict Mulliopality		
		Unal	located			

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

#### Vote 4: Economic Development, Tourism and Environmental Affairs

	lefo medien		Name:	<u>Pietermaritzbu</u>	ermaritzburg Airport	
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R thousand	
Purpose:	* Infrastructure Upgrades at PMB Airp	oort	KZN2000	eThekwini	-	
	Illumination of Fence & Runway CC	TV Tota	ıl: Ugu Municip	alities	-	
		В	KZN212	uMdoni		
		В	KZN213	uMzumbe		
		В	KZN214	uMuziwabantu		
		В	KZN216	Ray Nkonyeni		
M	+ III 0 D 000	C C	DC21	Ugu District Municipality		
Measurable Outputs:	* Illumination of Fence & Runway CC			lovu Municipalities	3 000	
		В	KZN221	uMshwathi		
		В	KZN222	uMngeni		
		В	KZN223	Mpofana		
		В	KZN224	iMpendle		
		В	KZN225	Msunduzi	3 000	
		В	KZN226	Mkhambathini		
		В	KZN227	Richmond		
Monitoring System:	* Inspection visits and meetings with	С	DC22	uMgungundlovu District Municipality	<u> </u>	
	service provider and stakeholders	Tota	ıl: uThukela Mu	unicipalities	-	
		В	KZN235	Okhahlamba		
		В	KZN237	iNkosi Langalibalele		
		В	KZN238	Alfred Duma		
		С	DC23	uThukela District Municipality		
		Tota	ıl: uMzinyathi N			
		В	KZN241	eNdumeni		
		В	KZN242	Nquthu		
		В	KZN244	uMsinga		
		В	KZN244	uMvoti		
		C	DC24	uMzinyathi District Municipality		
Conditions:	* The grant shall solely be used for	ı ı ·				
Conditions:	infrastructure upgrade at airport		il: Amajuba Mu KZN252		-	
	illiastructure apgrade at airport	В		Newcastle		
		В	KZN253	eMadlangeni 		
		В	KZN254	Dannhauser		
		C	DC25	Amajuba District Municipality		
All	+ I/7N Desired Addition Obstant		il: Zululand Mu		-	
Allocation Criteria:	* KZN Regional Aviation Strategy	В	KZN261	eDumbe		
		В	KZN262	uPhongolo		
		В	KZN263	AbaQulusi		
		В	KZN265	Nongoma		
		В	KZN266	Ulundi		
		C	DC26	Zululand District Municipality		
				ide Municipalities		
		B	KZN271	uMhlabuyalingana	-	
		В	KZN272	Jozini		
		В	KZN275	Mtubatuba		
		В	KZN276	Big Five Hlabisa		
		C .	DC27	uMkhanyakude District Municipality		
				vayo Municipalities		
		В	KZN281	uMfolozi		
	10	В В	KZN282	uMhlathuze		
Projected Life:	* Current year	В	KZN284	uMlalazi		
		В	KZN285	Mthonjaneni		
		В	KZN286	Nkandla		
		С	DC28	King Cetshwayo District Municipality		
			ıl: iLembe Muni		<u> </u>	
MTEF Allocation:		В	KZN291	Mandeni		
		R thousand B	KZN292	KwaDukuza		
	i	3 000 B	KZN293	Ndwedwe		
2022/23		В	KZN294	Maphumulo		
2022/23		l la	14214201			
2022/23		C	DC29	iLembe District Municipality		
2022/23		С				
2022/23		С	DC29		-	
2022/23		C Tota	DC29 II: Harry Gwala	Municipalities		
	* Single tranche	C Tota B	DC29 II: Harry Gwala KZN433	Municipalities Greater Kokstad		
2022/23 Payment schedule:	Single tranche	C Tota B B	DC29 II: <b>Harry Gwala</b> KZN433 KZN434	Municipalities Greater Kokstad uBuhlebezwe		
	Single tranche	C Tota B B B	DC29 II: Harry Gwala KZN433 KZN434 KZN435 KZN436	Municipalities Greater Kokstad uBuhlebezwe uMzimkhulu Dr Nkosazana Dlamini Zuma		
	* Single tranche	C Tota B B B C	DC29 II: Harry Gwala KZN433 KZN434 KZN435	Municipalities Greater Kokstad uBuhlebezwe uMzimkhulu		

			Name:	Richards Bay	<u>Airport</u>
	<u>Information</u>			Name of Municipality	2022/23 Adjuste Allocation R thousand
Purpose:	* Feasibility study on relocation of	A	KZN2000	eThekwini	
	Richards Bay Airport	Total	: Ugu Municip	palities	
		В	KZN212	uMdoni	
		В	KZN213	uMzumbe	
		В	KZN214	uMuziwabantu	
		В	KZN216	Ray Nkonyeni	
		C	DC21	Ugu District Municipality	
Measurable Outputs:	* Feasibility study on relocation of	Total	: uMgungund	lovu Municipalities	
	Richards Bay Airport	В	KZN221	uMshwathi	
		В	KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	iMpendle	
		В	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	
	A form contain violation ( ) 2 2 22	В	KZN227	Richmond	
Monitoring System:	* Inspection visits and meetings with	С	DC22	uMgungundlovu District Municipality	
	service provider and stakeholders	Total	: uThukela Mu	unicipalities	
		В	KZN235	Okhahlamba	
		В	KZN237	iNkosi Langalibalele	
		В	KZN238	Alfred Duma	
		С	DC23	uThukela District Municipality	
		Total	: uMzinyathi N	Municipalities	
		В	KZN241	eNdumeni	
		В	KZN242	Nquthu	
		В	KZN244	uMsinga	
		В	KZN245	uMvoti	
		С	DC24	uMzinyathi District Municipality	
Conditions:	* The grant shall solely be used for	Total	: Amajuba Mu	nicipalities	
	formulation of feasibility study				
		В	KZN252	Newcastle	
		В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
		С	DC25	Amajuba District Municipality	
		Total	: Zululand Mu	nicipalities	
Allocation Criteria:	* KZN Regional Aviation Strategy	В	KZN261	eDumbe	
		В	KZN262	uPhongolo	
		В	KZN263	AbaQulusi	
		В	KZN265	Nongoma	
		В	KZN266	Ulundi	
		С	DC26	Zululand District Municipality	
		Total	: uMkhanyakı	de Municipalities	
		В	KZN271	uMhlabuyalingana	
		В	KZN272	Jozini	
		В	KZN275	Mtubatuba	
		В	KZN276	Big Five Hlabisa	
		С	DC27	uMkhanyakude District Municipality	
				vayo Municipalities	1 00
		В	KZN281	uMfolozi	
	+ O	B	KZN282	uMhlathuze	1 00
Projected Life:	* Current year	В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		C	DC28	King Cetshwayo District Municipality	-
			: iLembe Mun		
MTEF Allocation:		B	KZN291	Mandeni	
00		nousand B	KZN292	KwaDukuza	
2022/23	3	1 000 B	KZN293	Ndwedwe	
		В	KZN294	Maphumulo	
		C	DC29	iLembe District Municipality	
				Municipalities	
		В	KZN433	Greater Kokstad	
		В	KZN434	uBuhlebezwe	
Payment schedule:	* Single tranche to municipality	В	KZN435	uMzimkhulu	
		В	KZN436	Dr Nkosazana Dlamini Zuma	
		C	DC43	Harry Gwala District Municipality	
		Una	llocated		

			Name:	Prince Mangosuth Airport	
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* Infrastructure Upgrades at Prince	А	KZN2000	eThekwini	
	Mangosuthu Buthelezi Airport	Tota	: Ugu Municip	alities	
	Terminal Repairs	В	KZN212	uMdoni	
		В	KZN213	uMzumbe	
		В	KZN214	uMuziwabantu	
		В	KZN216	Ray Nkonyeni	
		С	DC21	Ugu District Municipality	
leasurable Outputs:	* Terminal Repaired	Tota	: uMgungund	ovu Municipalities	
		В	KZN221	uMshwathi	
		В	KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	iMpendle	
		В	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	
		В	KZN227	Richmond	
Monitoring System:	* Inspection visits and meetings with	С	DC22	uMgungundlovu District Municipality	
·	service provider and stakeholders	T-4-	: uThukela Mu		
		B B	KZN235	Okhahlamba	
		В	KZN237 KZN238	iNkosi Langalibalele Alfred Duma	
		C	DC23	uThukela District Municipality	
			: uMzinyathi N		
		В	KZN241	eNdumeni	
		В	KZN242	Nquthu	
		B B	KZN244	uMsinga	
			KZN245	uMvoti	
• ""	* The grant shall solely be used for	C	DC24	uMzinyathi District Municipality	
Conditions:	-	Tota	: Amajuba Mu	nicipalities	
	refurbishment of the Balele Game Reserve and associated tourism infrastructure				
	and associated todrism infrastructure	В	KZN252	Newcastle	
		В	KZN253	eMadlangeni	-
		В	KZN254	Dannhauser	
		С	DC25	Amajuba District Municipality	
		-1 1	: Zululand Mu		500
Allocation Criteria:	* The allocation is part of ensuring that the	В	KZN261	eDumbe	
	game reserve meets and retains the required	В	KZN262	uPhongolo	
	standard of a game park	В	KZN263	AbaQulusi	
	* Procurement Process is to follow normal	В	KZN265	Nongoma	
	open tender processe in line with the	В	KZN266	Ulundi	
	PFMA and MFMA	С	DC26	Zululand District Municipality	500
				de Municipalities	-
		В	KZN271	uMhlabuyalingana	
		В	KZN272	Jozini	
		В	KZN275	Mtubatuba	
		В	KZN276	Big Five Hlabisa	
		C	DC27	uMkhanyakude District Municipality	-
			•	ayo Municipalities	-
		В	KZN281	uMfolozi	
Design to the state of the stat	* Current year	-{     <sup>B</sup>	KZN282	uMhlathuze	
Projected Life:	* Current year	В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		C	DC28	King Cetshwayo District Municipality	
ATEC Alleged			: iLembe Muni		-
MTEF Allocation:	_	В.	KZN291	Mandeni	
00	R thousand		KZN292	KwaDukuza	
2022/2	23 500	В	KZN293	Ndwedwe	
		В	KZN294	Maphumulo	
		С	DC29	iLembe District Municipality	
				Municipalities	
		В	KZN433	Greater Kokstad	
		В	KZN434	uBuhlebezwe	
Payment schedule:	* Single tranche to municipality	В	KZN435	uMzimkhulu	
		В	KZN436	Dr Nkosazana Dlamini Zuma	
		С	DC43	Harry Gwala District Municipality	
		Una	llocated		
		Tota			50

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

#### Vote 4: Economic Development, Tourism and Environmental Affairs

	L. Commention		Name:	uTshwayelo Aq	<u>Aquaculture</u>	
	<u>Information</u>			Name of Municipality	2021/22 Adjusted Allocation R thousand	
Purpose:	* Construction and operationalisation of	А	KZN2000	eThekwini		
	Fish Processing Facility and Aquaculture	Total:	Ugu Municip	alities		
	Farm near uTshwayelo (Kosi Bay)	В	KZN212	uMdoni		
		B B	KZN213 KZN214	uMzumbe uMuziwabantu		
		В	KZN214 KZN216	Ray Nkonyeni		
		c	DC21	Ugu District Municipality		
Measurable Outputs:	* Fish Processing Facility	Total:		lovu Municipalities		
	* Aquaculture Farm	В	KZN221	uMshwathi		
	* Fish/Aquaculture Equipment	В	KZN222	uMngeni		
		В	KZN223	Mpofana		
		В	KZN224	iMpendle		
		В	KZN225	Msunduzi		
		В	KZN226	Mkhambathini		
Monitoring Systems	* Inspection visits and meetings with	B C	KZN227	Richmond		
Monitoring System:	service provider and stakeholders		DC22	uMgungundlovu District Municipality		
			uThukela Mu			
		В	KZN235	Okhahlamba		
		B B	KZN237 KZN238	iNkosi Langalibalele Alfred Duma		
		C	DC23	uThukela District Municipality		
		l l		Municipalities		
		В	KZN241	eNdumeni		
		В	KZN242	Nguthu		
		В	KZN244	uMsinga		
		В	KZN245	uMvoti		
		С	DC24	uMzinyathi District Municipality		
Conditions:	<ul> <li>The grant shall solely be used for</li> </ul>	Total:	Amajuba Mu	nicipalities		
	Infrastructure and Operationalisation	В	KZN252	Newcastle		
	at uTshwayelo Project	В	KZN253	eMadlangeni		
		В	KZN254	Dannhauser		
		С	DC25	Amajuba District Municipality		
Allocation Criteria:	* PSEDS, Kosi Bay Border Plan	-11	Zululand Mu			
Allocation Criteria.	and Maritime Strategy	B B	KZN261 KZN262	eDumbe uPhongolo		
	and Martime Strategy	В	KZN263	AbaQulusi		
		В	KZN265	Nongoma		
		В	KZN266	Ulundi		
		С	DC26	Zululand District Municipality		
				ide Municipalities	1 000	
		В	KZN271	uMhlabuyalingana	1 00	
		В	KZN272	Jozini		
		B B	KZN275 KZN276	Mtubatuba Big Five Hlabisa		
		C	DC27	uMkhanyakude District Municipality		
		1 1		rayo Municipalities		
		В	KZN281	uMfolozi		
		В	KZN282	uMhlathuze		
Projected Life:	* Current year	В	KZN284	uMlalazi		
		В	KZN285	Mthonjaneni		
		В	KZN286	Nkandla		
		С	DC28	King Cetshwayo District Municipality		
MTEE Allegetters			iLembe Mun			
MTEF Allocation:	B.4	d B	KZN291 KZN292	Mandeni		
2022/	R thousan 23 1 000		KZN292 KZN293	KwaDukuza Ndwedwe		
2022		В	KZN293	Maphumulo		
		c	DC29	iLembe District Municipality		
		Total:		Municipalities		
		В	KZN433	Greater Kokstad		
		В	KZN434	uBuhlebezwe		
Payment schedule:	* Single tranche	В	KZN435	uMzimkhulu		
		В	KZN436	Dr Nkosazana Dlamini Zuma		
		С	DC43	Harry Gwala District Municipality		
		Unall	ocated			

	Information		Name:	Mtubatuba Visitor Informatio	
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* Establishment of Mtubatuba Visitor	А	KZN2000	eThekwini	-
	Information Centre and SMME Facility	1 1	al: Ugu Municip		-
		B B	KZN212 KZN213	uMdoni uMzumbe	
		В	KZN214	uMuziwabantu	
		В	KZN216	Ray Nkonyeni	
		С	DC21	Ugu District Municipality	
Measurable Outputs:	* Established Visitor Information Centre	Tot	al: uMgungundl	lovu Municipalities	-
	and SMME Facility and job creation	В	KZN221	uMshwathi	
		В	KZN222	uMngeni	
		B B	KZN223 KZN224	Mpofana iMpendle	
		В	KZN225	Msunduzi	
		В	KZN225	Mkhambathini	
		В	KZN227	Richmond	
Monitoring System:	* Monitor implementation through Project	С	DC22	uMgungundlovu District Municipality	
	Advisory Committee Meetings, site visits		al: uThukela Mu	ınicipalities	-
	and reports	В	KZN235	Okhahlamba	
		В	KZN237	iNkosi Langalibalele	
		В	KZN238	Alfred Duma	
		C	DC23 al: uMzinyathi N	uThukela District Municipality	
		В	ar: uwizinyauni n KZN241	eNdumeni	-
		В	KZN242	Nguthu	
		В	KZN244	uMsinga	
		В	KZN245	uMvoti	
		С	DC24	uMzinyathi District Municipality	
Conditions:	* Funding will only be utilised for the developme	nt Tot	al: Amajuba Mu	nicipalities	-
	of Mtubatuba Visitor Information Centre	В	KZN252	Newcastle	
	and SMME Facility	В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
		C	DC25	Amajuba District Municipality	
Allocation Criteria:	* Grant Funding to assist the municipality	B	al: Zululand Mu KZN261	eDumbe	-
Anouation oritoria.	to carry out its local tourism mandate;	В	KZN262	uPhongolo	
	transfer to the municipality	В	KZN263	AbaQulusi	
		В	KZN265	Nongoma	
		В	KZN266	Ulundi	
		С	DC26	Zululand District Municipality	
		Tot B		ide Municipalities	6 500
		В	KZN271 KZN272	uMhlabuyalingana Jozini	
		В	KZN272	Mtubatuba	6 500
		В	KZN276	Big Five Hlabisa	0 000
		С	DC27	uMkhanyakude District Municipality	
		Tot	al: King Cetshw	ayo Municipalities	-
		В	KZN281	uMfolozi	
	* O ( V	В	KZN282	uMhlathuze	
Projected Life:	* Current Year	В	KZN284	uMlalazi	
		B B	KZN285	Mthonjaneni	
		C	KZN286 DC28	Nkandla King Cetshwayo District Municipality	
			al: iLembe Muni		_
MTEF Allocation:		В	KZN291	Mandeni	
		В	KZN292	KwaDukuza	
2022/2	23 6 50	0 В	KZN293	Ndwedwe	
		В	KZN294	Maphumulo	
		С	DC29	iLembe District Municipality	
		1 1	al: Harry Gwala		-
		В	KZN433	Greater Kokstad	
Dovement cohodulo:	* Single tranche	B	KZN434	uBuhlebezwe	
Payment schedule:	Single transite	B B	KZN435 KZN436	uMzimkhulu Dr Nkosazana Dlamini Zuma	
		С	DC43	Harry Gwala District Municipality	
			allocated	, Graid District multicipality	_
		1 🗀			

	Information	,	Vame:	Long-term Development Strategy (Integrated Economic Development Plan)	
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* Formulate a developmental vision and	Α	KZN2000	eThekwini	-
	aspirations economic development plan	Total:	Ugu Municip	alities	-
	for the local municipality to attain its	В	KZN212	uMdoni	
	long term goals	В	KZN213	uMzumbe	
		В	KZN214	uMuziwabantu	
		В	KZN216	Ray Nkonyeni	
		С	DC21	Ugu District Municipality	
Measurable Outputs:	* Inception Report	Total:	uMgungundl	ovu Municipalities	-
	Priority Spatial Interventions	В	KZN221	uMshwathi	
	* Implementation Plan	В	KZN222	uMngeni	
	* M&E Framework	В	KZN223	Mpofana	
	* Close-out Report	В	KZN224	iMpendle	
		В	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	
	* Establish a Project Steering Committee	В	KZN227	Richmond	
Monitoring System:	* Establish a Project Steering Committee  * Municipality to complete Grant Expenditure	C	DC22	uMgungundlovu District Municipality	
	template and submit copy of payment	B B	uThukela Mu KZN235	Okhahlamba	<u> </u>
	certificates	В	KZN237	iNkosi Langalibalele	
	oor amound	В	KZN238	Alfred Duma	
		C	DC23	uThukela District Municipality	
			uMzinyathi N		1 000
		В	KZN241	eNdumeni	1 000
		В	KZN242	Nguthu	
		В	KZN244	uMsinga	
		В	KZN245	uMvoti	
		С	DC24	uMzinyathi District Municipality	1 000
Conditions:	* The grant shall solely be used for infrastructure	Total:	Amajuba Mu		-
	the formulation of Developmental Plan	В	KZN252	Newcastle	
		В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
		С	DC25	Amajuba District Municipality	
		Total:	Zululand Mu	nicipalities	1 000
Allocation Criteria:	* The allocation is part of support to Municipalitie	В	KZN261	eDumbe	1 000
	to unpack in detail interventions in the	В	KZN262	uPhongolo	
	longer term and spatially prioritize projects	В	KZN263	AbaQulusi	
	* Procurement Process is to follow normal	В	KZN265	Nongoma	
	open tender processe in line with the	В	KZN266	Ulundi	
	PFMA and MFMA	C	DC26	Zululand District Municipality	
				de Municipalities	-
		В	KZN271	uMhlabuyalingana	
		B B	KZN272 KZN275	Jozini Mtubatuba	
		В	KZN275 KZN276	Mitubatuba Big Five Hlabisa	
		C	DC27	uMkhanyakude District Municipality	
		1 1		ayo Municipalities	
		В	KZN281	uMfolozi	
		В	KZN282	uMhlathuze	
Projected Life:	* Current year	В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		С	DC28	King Cetshwayo District Municipality	
		Total:	iLembe Muni		
MTEF Allocation:		В	KZN291	Mandeni	
	R thousan	d B	KZN292	KwaDukuza	
2022/23	2 000	В	KZN293	Ndwedwe	
		В	KZN294	Maphumulo	
		С	DC29	iLembe District Municipality	
				Municipalities	
		В	KZN433	Greater Kokstad	
		В	KZN434	uBuhlebezwe	
Payment schedule:	* Single tranche to municipality	В	KZN435	uMzimkhulu	
		В	KZN436	Dr Nkosazana Dlamini Zuma	
		С	DC43	Harry Gwala District Municipality	
		Unall	ocated		-
		Total			2 000

		Naı	me:	Balele Game R	eserve
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* Upgrade and refurbisment of existing chalets	1 1	ZN2000	eThekwini	
	and related infrastructure	Total: Ugu			
			(ZN212 (ZN213	uMdoni uMzumbe	
		1 1	(ZN214	uMuziwabantu	
			KZN216	Ray Nkonyeni	
		С	DC21	Ugu District Municipality	
Measurable Outputs:	<ul> <li>Enhanced infrastructure and job creation</li> </ul>	Total: uMg	gungundl	ovu Municipalities	
			KZN221	uMshwathi	
		1 1	(ZN222	uMngeni	
			(ZN223	Mpofana	
			(ZN224	iMpendle	
			KZN225 KZN226	Msunduzi Mkhambathini	
		1 1	(ZN227	Richmond	
Monitorina System:	* Monitor implementation through Project	-1 1	DC22	uMgungundlovu District Municipality	
	Advisory Committee Meetings, site visits			nicipalities	
	and reports	в к	KZN235	Okhahlamba	
		в к	KZN237	iNkosi Langalibalele	
		в к	KZN238	Alfred Duma	
			DC23	uThukela District Municipality	
		1 1		unicipalities	
		1 1	KZN241	eNdumeni	
			KZN242	Nquthu	
			(ZN244	uMsinga	
			(ZN245	uMvoti	
Conditions:	* Funding will only be utilised for the upgrade	<b>-1</b> I	DC24	uMzinyathi District Municipality nicipalities	6 50
Conditions.	and refurbishment of chalets and related	1 1	ajuba mui KZN252	Newcastle	6 50
	infrastructure that supports the lodge	1 1	(ZN253	eMadlangeni	6 5 0
	amada ada a mar dapporto mo reago		(ZN254	Dannhauser	0.50
			DC25	Amajuba District Municipality	
		Total: Zulu			
Allocation Criteria:	* Grant Funding for the diversification	<del>-1</del> 1	KZN261	eDumbe	
	of products; transfer to the municipality		KZN262	uPhongolo	
	as an implementer	1 1	KZN263	AbaQulusi	
		1 1	KZN265	Nongoma	
		1 1	KZN266	Ulundi	
		1 1	DC26	Zululand District Municipality	
				de Municipalities	-
			KZN271 KZN272	uMhlabuyalingana	
			(ZN272 (ZN275	Jozini Mtubatuba	
			(ZN276	Big Five Hlabisa	
		1 1	DC27	uMkhanyakude District Municipality	
				ayo Municipalities	
			CZN281	uMfolozi	
		в к	KZN282	uMhlathuze	
Projected Life:	* Current Year		KZN284	uMlalazi	
			KZN285	Mthonjaneni	
			KZN286	Nkandla	
			DC28	King Cetshwayo District Municipality	<u> </u>
MTTT All		Total: iLer			
MTEF Allocation:			(ZN291	Mandeni	
2000#	23 6 500		(ZN292	KwaDukuza	
2022/	20 6 500		KZN293 KZN294	Ndwedwe Maphumulo	
			DC29	Maphumulo iLembe District Municipality	
				Municipalities	
		1 1	ry Gwaia i KZN433	Greater Kokstad	
			(ZN433 (ZN434	uBuhlebezwe	
Payment schedule:	* Single tranche	-1 1	(ZN435	uMzimkhulu	
	<b>9</b>		(ZN436	Dr Nkosazana Dlamini Zuma	
			DC43	Harry Gwala District Municipality	
		Unallocat		,	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

#### Vote 8: Human Settlements

	Information		Name:	Operational Costs - Municipaliti	
	<u>Information</u>			Name of Municipality	2022/2023 Adjusted Allocation R thousand
Purpose:	* To provide compensation to accredited	А	KZN2000	eThekwini	12 970
	municipalities for operation costs	Total	Ugu Municip	alities	6 814
		В	KZN212	uMdoni	
		B B	KZN213 KZN214	uMzumbe	
		В	KZN214 KZN216	uMuziwabantu Ray Nkonyeni	6 814
		C	DC21	Ugu District Municipality	0014
Measurable Outputs:	* The measurable outputs are stipulated in the	1 1		ovu Municipalities	3 993
	protocol agreement between the department	В	KZN221	uMshwathi	
	and the municipalities	В	KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	iMpendle	
		В	KZN225	Msunduzi	3 993
		В	KZN226	Mkhambathini	
		В	KZN227	Richmond	
Monitoring System:	* Quarterly performance reports and review	С	DC22	uMgungundlovu District Municipality	<u> </u>
	meetings with the municipalities	Total	uThukela Mu	nicipalities	2 706
		В	KZN235	Okhahlamba	
		В	KZN237	iNkosi Langalibalele	
		В	KZN238	Alfred Duma	2 706
		С	DC23	uThukela District Municipality	
		Total	uMzinyathi M	lunicipalities	-
		В	KZN241	eNdumeni	
		В	KZN242	Nquthu	
		В	KZN244	uMsinga	
		В	KZN245	uMvoti	
	December of the section of the secti	С	DC24	uMzinyathi District Municipality	
0	Department to enter into a bilateral agreement with the	l L			
Conditions:	municipality before transfer of funds	1 1	Amajuba Mui		8 439
	* Funds to be utilised for the purpose	B B	KZN252 KZN253	Newcastle eMadlangeni	8 439
	stipulated in the agreement	В	KZN253 KZN254	Dannhauser	
	capalated in the agreement	C	DC25	Amajuba District Municipality	
			Zululand Mu		
Allocation Criteria:	* Municipalities must be accredited; and	В	KZN261	eDumbe	
	* Approval of business plans by the MEC for	В	KZN262	uPhongolo	
	Human Settlements	В	KZN263	AbaQulusi	
		В	KZN265	Nongoma	
		В	KZN266	Ulundi	
		С	DC26	Zululand District Municipality	
		1 1		de Municipalities	-
		В	KZN271	uMhlabuyalingana	
		В	KZN272	Jozini	1
		В	KZN275	Mtubatuba	1
		B C	KZN276	Big Five Hlabisa	1
			DC27 King Cetshw	uMkhanyakude District Municipality ayo Municipalities	4 177
		B	KZN281	uMfolozi	4177
		В	KZN282	uMhlathuze	4 177
Projected Life:	* 3 Years then reviewed	В	KZN284	uMlalazi	1
		В	KZN285	Mthonjaneni	1
		В	KZN286	Nkandla	1
		С	DC28	King Cetshwayo District Municipality	<u> </u>
		Total	iLembe Muni	cipalities	5 190
MTEF Allocation:		В	KZN291	Mandeni	
	R thousand	В	KZN292	KwaDukuza	5 190
2022/	23 44 289	В	KZN293	Ndwedwe	1
		В	KZN294	Maphumulo	1
		С	DC29	iLembe District Municipality	<u> </u>
		1 1		Municipalities	-
		В	KZN433	Greater Kokstad	1
Daymant ask - ded-	* Quarterly	В	KZN434	uBuhlebezwe	1
Payment schedule:	Quarterly	B B	KZN435 KZN436	uMzimkhulu	1
		C B	KZN436 DC43	Dr Nkosazana Dlamini Zuma	1
		l I*	DC43	Harry Gwala District Municipality	1
		l			<del>-</del>
		Tota	l		44 289

#### PROVINCIAL GAZETTE

#### PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES

 $The \ Provincial \ Treasury \ hereby \ publishes \ transfers \ to \ municipalities \ in \ terms \ of \ Section \ 29(2)(i) \ of \ the \ Division \ of \ Revenue \ Act, \ 2022$ 

#### Vote 8: Human Settlements

			Name:	Community Residenti	al Units (CRU)
	<u>Information</u>			Name of Municipality	2022/2023 Adjusted Allocation R thousand
Purpose:	* To facilitate the provision of secure, stable	A	KZN2000	eThekwini	85 350
	rental tenure for the lowest income who are	1 1	otal: Ugu Municip		
	not able to be accommodated in a formal private	B B		uMdoni uMzumbe	
	private rental and social housing market.	В		uMuziwabantu	
		В		Ray Nkonyeni	
		С		Ugu District Municipality	
Measurable Outputs:	* Number of the hostel units upgraded.		otal: uMgungundl		
		В		uMshwathi	
		В		uMngeni	
		В	3 KZN223	Mpofana	
		В	3 KZN224	iMpendle	
		В	3 KZN225	Msunduzi	
		В	3 KZN226	Mkhambathini	
		В	8 KZN227	Richmond	
Monitoring System:	* Memorandum of Agreement between the	С		uMgungundlovu District Municipality	
	department and the Metro with clear deliverables timeframes;		otal: uThukela Mu		-
		В		Okhahlamba	
	<ul> <li>Monthly performance reports by the Metro and</li> </ul>	B B		iNkosi Langalibalele Alfred Duma	
	* Monthly meetings with the Metro.	C		uThukela District Municipality	
	, <u></u>		otal: uMzinyathi M		
		В	-	eNdumeni	
		В	8 KZN242	Nquthu	
		В	8 KZN244	uMsinga	
		В		uMvoti	
	December 11 and 12 and	c		uMzinyathi District Municipality	
Conditions:	* Department to enter into a bilateral agreement	1 1	otal: Amajuba Mui		-
	with the Metro before transfer of funds; and * Funds to be utilised for the purposes stipulated	В		Newcastle	
	in the agreement.	В		eMadlangeni Dannhauser	
	in the agreement.	C		Amajuba District Municipality	
		T	otal: Zululand Mui		
Allocation Criteria:	* Metro must have an existing CRU	В	8 KZN261	eDumbe	
	(Community Residential Unit)/Hostel that has	В		uPhongolo	
	not been currently converted into family units; and	В		AbaQulusi	
	* Approval of business plan by the MEC	В		Nongoma	
	for Human Settlements.	C		Ulundi Zululand District Municipality	
		T	otal: uMkhanyaku		
		В	8 KZN271	uMhlabuyalingana	
		В		Jozini	
		В		Mtubatuba	
		B		Big Five Hlabisa	
			otal: King Cetshw	uMkhanyakude District Municipality	
		В		uMfolozi	
		В		uMhlathuze	
Projected Life:	* 20 Years	В		uMlalazi	
		В	8 KZN285	Mthonjaneni	
		В		Nkandla	
		С		King Cetshwayo District Municipality	
MTEE Allocation:			Total: iLembe Muni		-
MTEF Allocation:	D.	thousand B		Mandeni KwaDukuza	
2022/		85 350 B		Ndwedwe	
		В		Maphumulo	
		С		iLembe District Municipality	
		T	otal: Harry Gwala	Municipalities	
		В		Greater Kokstad	
	A Desidence of the second second	В		uBuhlebezwe	
Payment schedule:	* Per development programme.	В		uMzimkhulu	
		В		Dr Nkosazana Dlamini Zuma	
		C		Harry Gwala District Municipality	
		<del> </del>	Unallocated		<u> </u>
		1	Total		85 350

## PROVINCIAL GAZETTE PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

#### Vote 8: Human Settlements

	<u>Information</u>	Name:	Planned expenditure from Human Settlements Development grant (HSDG) - level one or two Accredited Municipalities	
			Name of Municipality	2022/2023 Adjusted Allocation R thousand
Purpose:	* To provide capital funding to accredited	A KZN2000	eThekwini	
	municipalities	Total: Ugu Munici	palities	
		B KZN212	uMdoni	
		B KZN213 B KZN214	uMzumbe uMuziwabantu	
		B KZN216	Ray Nkonyeni	
		C DC21	Ugu District Municipality	
Measurable Outputs:	* No. of housing opportunities created	Total: uMgungund	llovu Municipalities	
	* No. of individual households in informal settlements	B KZN221	uMshwathi	
	provided with access to services/upgraded services	B KZN222	uMngeni	
	* No. of individual households in backyards provided	B KZN223	Mpofana	
	with access to services/upgraded services  * No. of work opportunities created through related progs	B KZN224	iMpendle	
	* No. of informal settlements upgraded in site and/	B KZN225 B KZN226	Msunduzi Mkhambathini	
	relocated	B KZN227	Richmond	
Monitoring System:	* Quarterly performance reports and review	C DC22	uMgungundlovu District Municipality	
	meetings with the municipalities	Total: uThukela M		(1 29
		B KZN235	Okhahlamba	(123
		B KZN237	iNkosi Langalibalele	
		B KZN238	Alfred Duma	(1 29
		C DC23	uThukela District Municipality	
		Total: uMzinyathi		
		B KZN241 B KZN242	eNdumeni Nquthu	
		B KZN244	uMsinga	
		B KZN245	uMvoti	
		C DC24	uMzinyathi District Municipality	
Conditions:	* Department to enter into a bilateral agreement	Total: Amajuba Mu	unicipalities	
	with the municipality before transfer of funds; and	B KZN252	Newcastle	
	* Funds to be utilised for the purpose stipulated	B KZN253	eMadlangeni	
	in the agreement	B KZN254	Dannhauser	
		C DC25	Amajuba District Municipality	
Allocation Criteria:	* Funds for this grant should be utilised for the priorities	Total: Zululand Mi B KZN261	eDumbe	
	as set out in the 2018/19 MTSF for Human Settlements	B KZN262	uPhongolo	
	* All projects in the approved business plan must be aligned		AbaQulusi	
	with the IDP and the spatial development gramework of	B KZN265	Nongoma	
	municipalities as well as the built environment	B KZN266	Nongoma Ulundi	
	municipalities as well as the built environment performance plan for metropolitan municipalities	B KZN266 C DC26	Nongoma Ulundi Zululand District Municipality	
	municipalities as well as the built environment	B KZN266 C DC26 Total: uMkhanyak	Nongoma Ulundi Zululand District Municipality ude Municipalities	
	municipalities as well as the built environment performance plan for metropolitan municipalities * The approved business plan must reflect relevant	B KZN266 C DC26	Nongoma Ulundi Zululand District Municipality	
	municipalities as well as the built environment performance plan for metropolitan municipalities  * The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved	B KZN266 C DC26 Total: uMkhanyak B KZN271	Nongoma Ulundi Zululand District Municipality ude Municipalities uMhlabuyalingana	
	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN272 B KZN275 B KZN276	Nongoma Ulundi Zululand District Municipality ude Municipalities ude Municipalities Jozini Mtubatuba Big Five Hlabisa	
	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN272 B KZN275 B KZN276 C DC27	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyelingana Jozini  Mtubatuba Big Five Hlabisa  uMkhanyakude District Municipality	
	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN272 B KZN275 C DC27 Total: King Cetshu	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyalingana Jozini  Mtubatuba Bilg Five Hlabisa  uMkhanyakude District Municipality  wayo Municipalities	
	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN275 B KZN275 C DC27 Total: King Cetshu B KZN281	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyalingana Jozini Mubatub  Big Five Hlabisa  uMkhanyakude District Municipality  wayo Municipalities  uMfolozi	
Projected Life:	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN275 B KZN276 C DC27 Total: King Cetsh B KZN281 B KZN281	Nongoma Ulundi Zululand District Municipality ude Municipalities udhliabuyalingana Jozini Mubatuba Big Five Hlabisa udhkhanyakude District Municipality wayo Municipalities uMfolozi uMfolozi	
Projected Life:	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN275 B KZN276 C DC27 Total: King Cetshu B KZN281 B KZN281 B KZN281 B KZN282	Nongoma Ulundi Zululand District Municipality ude Municipalities uMhilabuyalingana Jozini Mtubatuba Big Five Hilabisa uMkhanyakude District Municipality wayo Municipalities uMfolozi uMhilatuze uMlalazi	
Projected Life:	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN275 B KZN276 C DC27 Total: King Cetsh B KZN281 B KZN281	Nongoma Ulundi Zululand District Municipality ude Municipalities uMhilabuyalingana Jozini Mtubatuba Big Five Hlabisa uMkhanyakude District Municipality wayo Municipalities uMfolozi uMhilathuze uMlalazi Mthonjaneni	
Projected Life:	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer	B KZN266 C DC26 Total: uMkhanyak B KZN272 B KZN275 B KZN276 C DC27 Total: King Cetsh B KZN284 B KZN284 B KZN284 B KZN284	Nongoma Ulundi Zululand District Municipality ude Municipalities uMhilabuyalingana Jozini Mtubatuba Big Five Hilabisa uMkhanyakude District Municipality wayo Municipalities uMfolozi uMhilatuze uMlalazi	
Projected Life:	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN272 B KZN276 C DC27 Total: King Cetshu B KZN281 B KZN284 B KZN284 B KZN286 B KZN286 B KZN286	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyalingana Jozini  Mtubatuba Bilg Five Hlabisa  uMkhanyakude District Municipality  wayo Municipalities  uMfolozi  uMhlahtuze  uMhlatuze  uMlalazi  Nikandia  King Cetshwayo District Municipality	(2 69
	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN275 B KZN275 C DC27 Total: King Cetsh B KZN281 B KZN284 B KZN286 C DC26 C DC27 Code Code Code Code Code Code Code Code	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyalingana Jozini  Mtubatuba Bilg Five Hlabisa  uMkhanyakude District Municipality  wayo Municipalities  uMfolozi  uMhlahtuze  uMhlatuze  uMlalazi  Nikandia  King Cetshwayo District Municipality	(2 69
	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN275 B KZN276 C DC27 Total: King Cetsh B KZN281 B KZN284 B KZN282 B KZN284 C DC28 Total: ILembe Mur B KZN291	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyalingana Jozini Mtubatuba Big Five Hlabisa uMkhanyakude District Municipality  vayo Municipalities  uMfolozi uMhlabtuze uMilatzi Mthonjaneni Nkandla King Cetshwayo District Municipality	
	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer  3 Years then reviewed	B   KZN266     C   DC26     Total: uMkhanyak     B   KZN271     B   KZN276     B   KZN276     C   DC27     Total: King Cetsh     B   KZN281     B   KZN284     B   KZN284     B   KZN284     B   KZN285     B   KZN286     C   DC28     Total: iLembe Mur     B   KZN291     dd   B   KZN292	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyalingana Jozini Mubatba Big Five Hlabisa  uMkhanyakude District Municipality  vay o Municipalities  uMfolozi  uMhlathuze  uMlalazi Mthonjaneni Nikandla  King Cetshwayo District Municipality  icipalities  Mandeni	(2 69
MTEF Allocation:	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer  3 Years then reviewed	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN275 B KZN275 C DC27 Total: King Cetshu B KZN284 B KZN284 B KZN286 C DC28 Total: ILlembe Mul B KZN291 B KZN291 B KZN291 B KZN286	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyalingana Jozini Mubatuba Big Five Hlabisa  uMkhanyakude District Municipality  way o Municipalities  uMfolozi  uMhlathuze  uMfalazi  Mthonjaneni  Nkandla  king Cetshwayo District Municipality  icipalities  Mandeni  KwaDukuza	
MTEF Allocation:	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer  3 Years then reviewed	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN275 B KZN275 C DC27 Total: King Cetsh B KZN281 B KZN284 B KZN284 C DC28 Total: iLembe Mur B KZN292 B KZN294 C DC29	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyalingana Jozini Mtubatuba Big Five Hlabisa uMkhanyakude District Municipality wayo Municipalities  uMfolozi uMhlatuze uMlalazi Mthonjaneni Nkandla King Cetshwayo District Municipality sicipalities Mandeni KwaDukuza Maybumulo iLembe District Municipality	
ITEF Allocation:	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer  3 Years then reviewed	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN275 B KZN275 B KZN275 B KZN276 C DC27 Total: King Cetsh B KZN281 B KZN281 C DC28 Total: iLembe Mur B KZN282 B KZN286 C DC28 Total: iLembe Mur B KZN2891 B KZN293 B KZN293 B KZN294 C DC29 Total: Harry Gwale	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyalingana Jozini Mtubatuba Big Five Hlabisa uMkhanyakude District Municipality  vayo Municipalities  uMfolozi uMhlabtuze uMhlabtuze uMlalazi Mthonjaneni Nkandla King Cetshwayo District Municipality  icipalities  Mandeni KwaDukuza Ndwedwe Maphumulo iLembe District Municipality  iLembe District Municipality  iLembe District Municipality	
TEF Allocation:	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer  3 Years then reviewed	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN275 B KZN275 C DC27 Total: King Cetsh B KZN281 B KZN284 B KZN284 B KZN286 C DC28 Total: iLembe Mur B KZN291 B KZN291 B KZN293 B KZN294 C DC29 Total: Harry Gwala B KZN433	Nongoma Ulundi Ulundi ude Municipalities uMhlabuyalingana Jozini Mtubatuba Big Five Hlabisa uMkhanyakude District Municipality vayo Municipalities uMfolozi uMhlathuze uMhlathuze uMlathuze uMlogianeni Nixandla King Cetshwayo District Municipality vicipalities Mandeni KwaDukuza Ndwede Maphumulo iLembe District Municipality 1. Municipalities Greater Kokstad	
ATEF Allocation: 2022/	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer  * 3 Years then reviewed  R thousar  23 (3 98	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN276 B KZN276 C DC27 Total: King Cetsh B KZN281 B KZN281 B KZN284 B KZN286 C DC28 Total: ILembe Mur B KZN291 B KZN291 B KZN293 B KZN293 B KZN294 C DC29 Total: Harry Gwala B KZN433 B KZN434	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyalingana Jozini  Mtubatuba Big Five Hlabisa  uMkhanyakude District Municipality  vayo Municipalities  uMfolozi  uMhlathuze  uMfolozi  uMhlathuze  uMfonjaneni Nikandla  King Cetshwayo District Municipality  vicipalities  Mandeni  KwaDukuza  Ndwedwe  Maphumulo  iLembe District Municipality  ulunicipalities  Greater Kokstad  uBuhlebezwe	
TEF Allocation:	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer  3 Years then reviewed	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN276 B KZN276 C DC27 Total: King Cetshy B KZN281 B KZN284 B KZN284 B KZN284 B KZN284 B KZN284 B KZN284 B KZN285 B KZN286 C DC28 Total: iLembe Mur B KZN291 B KZN291 B KZN291 B KZN293 B KZN293 B KZN293 B KZN294 C DC29 Total: Harry Gwale B KZN433 B KZN434 B KZN433	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyalingana Jozini  Mtubatuba Bilg Five Hlabisa  uMkhanyakude District Municipality  vayo Municipalities  uMfolozi  uMhlabtuze  uMflabtuze  Mrlonjaleni  Krag Dukuza  Ndwedwe  Maphumulo  iLembe District Municipality  Municipalities  Greater Kokstad  uBuhlebezwe  uMzimkhulu	
ITEF Allocation: 2022/	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer  * 3 Years then reviewed  R thousar  23 (3 98	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN272 B KZN275 B KZN276 C DC27 Total: King Cetshu B KZN281 B KZN284 B KZN284 C DC28 Total: ILembe Mur B KZN286 C DC28 Total: ILembe Mur B KZN2892 B KZN291 C DC29 Total: Harry Gwala B KZN294 C DC29 Total: Harry Gwala B KZN433 B KZN4343 B KZN4343 B KZN4343	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyalingana Jozini  Mtubatuba Bilg Five Hlabisa  uMkhanyakude District Municipality  vayo Municipalities  uMfolozi  uMhlathuze  uMfalatuze  uMfalatuze  Mthonjaneni Nkandla King Cetshwayo District Municipality  icipalities  Mandeni  KwaDukuza  Ndwedwe  Maphumulo  iLembe District Municipality  1. Municipalities  Greater Kokstad  ubuliebezwe  uMzimkhulu  Dr Nkosazana Dlamini Zuma	
ITEF Allocation: 2022/	municipalities as well as the built environment performance plan for metropolitan municipalities  The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved with the respective municipalities  The HSDG business plan may only be revised if approval to submit a revised business plan is granted by the accounting officer  * 3 Years then reviewed  R thousar  23 (3 98	B KZN266 C DC26 Total: uMkhanyak B KZN271 B KZN276 B KZN276 C DC27 Total: King Cetshy B KZN281 B KZN284 B KZN284 B KZN284 B KZN284 B KZN284 B KZN284 B KZN285 B KZN286 C DC28 Total: iLembe Mur B KZN291 B KZN291 B KZN291 B KZN293 B KZN293 B KZN293 B KZN294 C DC29 Total: Harry Gwale B KZN433 B KZN434 B KZN433	Nongoma Ulundi Zululand District Municipality  ude Municipalities  uMhlabuyalingana Jozini  Mtubatuba Bilg Five Hlabisa  uMkhanyakude District Municipality  vayo Municipalities  uMfolozi  uMhlabtuze  uMflabtuze  Mrlonjaleni  Krag Dukuza  Ndwedwe  Maphumulo  iLembe District Municipality  Municipalities  Greater Kokstad  uBuhlebezwe  uMzimkhulu	

## PROVINCIAL GAZETTE PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

## Vote 8: Human Settlements

		Naı	ne:	Planned expenditure for Settlements Upgrading grant (ISUP)	Partnership
	<u>Information</u>			Name of Municipality	2022/2023 Adjusted Allocation R thousand
Purpose:	* To provide funding to facilitate a programmatic and		ZN2000	eThekwini	
	inclusive approach to upgrading informal	Total: Ugu			-
	settlements		ZN212 ZN213	uMdoni uMzumbe	
			ZN214	uMuziwabantu	
			ZN216	Ray Nkonyeni	
			DC21	Ugu District Municipality	
Measurable Outputs:	* Programmatic province-wide informal settlements upgrading	Total: uMg	jungundlo	ovu Municipalities	
	upgrading strategy.	в к	ZN221	uMshwathi	
	* Number of households provided with secure tenure.	в к	ZN222	uMngeni	
	* Number of informal settlements provided with interim and	в к	ZN223	Mpofana	
	permanent municipal engineering services.	в к	ZN224	iMpendle	
	* Hectares of land acquired for in situ upgrading for category B1	в к	ZN225	Msunduzi	
	for category B1 settlements.	в к	ZN226	Mkhambathini	
	* Number of in situ individually serviced sites developed.		ZN227	Richmond	
Monitoring System:	* Quarterly performance reports and review		DC22	uMgungundlovu District Municipality	
-	meetings with the municipalities	Total: uTh			1 294
			ZN235	Okhahlamba	
		в к	ZN237	iNkosi Langalibalele	1 294
		в к	ZN238	Alfred Duma	
		С	DC23	uThukela District Municipality	
		Total: uMz	inyathi M	unicipalities	
		в к	ZN241	eNdumeni	
		в к	ZN242	Nquthu	
			ZN244	uMsinga	
			ZN245	uMvoti	
	. 7		DC24	uMzinyathi District Municipality	
Conditions:	* The payment schedule submitted by provinces should be	Total: Ama			-
	derived from the cash flows contained in the approved		ZN252	Newcastle	
	upgrading plans.		ZN253	eMadlangeni -	
	* Draft and final informal settlements upgrading plans		ZN254	Dannhauser	
	must be aligned to provincial annual performance plans.		DC25	Amajuba District Municipality	
Allocation Criteria:	* The grant is allocated to all provinces.	Total: Zulu	znana mun ZN261	eDumbe	-
ano dation of itoria.	These funds are also allocated in line with the HSDG		ZN262	uPhongolo	
	formula approved by Human Settlements MINMEC and		ZN263	AbaQulusi	
	and National Treasury.		ZN265	Nongoma	
	·	в к	ZN266	Ulundi	
		С	DC26	Zululand District Municipality	
		Total: uMk	hanyakud	de Municipalities	
			ZN271	uMhlabuyalingana	
			ZN272	Jozini	
			ZN275	Mtubatuba	
			ZN276	Big Five Hlabisa	
			DC27	uMkhanyakude District Municipality	<u> </u>
			g Cetshwa ZN281	yo Municipalities uMfolozi	<u> </u>
			ZN282	uMhlathuze	
Projected Life:	* This is a long term grant as government must assist the		ZN284	uMlalazi	
.,	poor with the provision of human settlements		ZN285	Mthonjaneni	
	in terms of the Constitution.		ZN286	Nkandla	
			DC28	King Cetshwayo District Municipality	
		Total: iLer	nbe Munic		2 694
MTEF Allocation:		в к	ZN291	Mandeni	
	R thousand	в к	ZN292	KwaDukuza	2 694
2022/23	3 988	в к	ZN293	Ndwedwe	
			ZN294	Maphumulo	
			DC29	iLembe District Municipality	
			-	Municipalities	-
			ZN433	Greater Kokstad	
	A Mandhhair atalan and a sandh		ZN434	uBuhlebezwe	
Payment schedule:	* Monthly instalments as per the payment schedule		ZN435	uMzimkhulu	
	approved by National Treasury.		ZN436	Dr Nkosazana Dlamini Zuma	1
			DC43	Harry Gwala District Municipality	<u> </u>
		Unallocat	ed		-
		Total			3 988

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

			Name:	Operational costs of	f art centres
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* To provide funding for the operational cost of Indonsa	A	KZN2000	eThekwini	
	Art Centre	Total	l: Ugu Municipa	alities	
		В	KZN212	uMdoni	
		B B	KZN213 KZN214	uMzumbe uMuziwabantu	
		В	KZN214 KZN216	Ray Nkonyeni	
		С	DC21	Ugu District Municipality	
Measurable Outputs:	* Fully operational art centre	Total	l: uMgungundle	ovu Municipalities	
		В	KZN221	uMshwathi	
	* Processing and payment of subsidy finalised by end	В	KZN222	uMngeni	
	of financial year	В	KZN223	Mpofana	
		B B	KZN224	iMpendle	
		В	KZN225 KZN226	Msunduzi Mkhambathini	
		В	KZN227	Richmond	
Monitoring System:	* Monitoring in accordance with signed MOA	С	DC22	uMgungundlovu District Municipality	
			l: uThukela Mu		
		В	KZN235	Okhahlamba	
		В	KZN237	iNkosi Langalibalele	
		В	KZN238	Alfred Duma	
		С	DC23	uThukela District Municipality	
		Total B	I: uMzinyathi M KZN241		
		В	KZN241 KZN242	eNdumeni Nguthu	
		В	KZN244	uMsinga	
		В	KZN245	uMvoti	
		С	DC24	uMzinyathi District Municipality	
Conditions:	* Subject to approved budget	Total	l: Amajuba Mur	nicipalities	
	* Subject to signed MOA with district	В	KZN252	Newcastle	
	municipality	В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
		C	DC25	Amajuba District Municipality	2 86
Allocation Criteria:		В	l: Zululand Mur KZN261	eDumbe	200
ano outron or normal		В	KZN262	uPhongolo	
		В	KZN263	AbaQulusi	
		В	KZN265	Nongoma	
		В	KZN266	Ulundi	
		С	DC26	Zululand District Municipality	2 86
		Total B	I: uMkhanyaku KZN271	de Municipalities	
		В	KZN271	uMhlabuyalingana Jozini	
		В	KZN275	Mtubatuba	
		В	KZN276	Big Five Hlabisa	
		С	DC27	uMkhanyakude District Municipality	
				ayo Municipalities	
		В	KZN281	uMfolozi	
Projected Life:	* Current year	B B	KZN282 KZN284	uMhlathuze uMlalazi	
rojecteu Liië.	J jour	В	KZN284 KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		С	DC28	King Cetshwayo District Municipality	
			l: iLembe Muni	cipalities	
MTEF Allocation:	_	В	KZN291	Mandeni	
	R thousand	В	KZN292	KwaDukuza	
2022/2	23 2 867	B B	KZN293 KZN294	Ndwedwe Maphumulo	
2022/2	.5 2 867	C	KZN294 DC29	iLembe District Municipality	
			l: Harry Gwala I		
		В	KZN433	Greater Kokstad	
		В	KZN434	uBuhlebezwe	
Payment schedule:	* In terms of agreement	В	KZN435	uMzimkhulu	
		В	KZN436	Dr Nkosazana Dlamini Zuma	
		С	DC43	Harry Gwala District Municipality	
		Una	llocated		
		Tota	al		2 80

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

		Name:	Museum subs	<u>idies</u>
	<u>Information</u>		Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* To provide financial support to municipalities	A KZN2000	eThekwini	6 241
	with focus on:	Total: Ugu Municipa	alities	449
	1. Development and maintenance of museums	B KZN212	uMdoni	
	<ol><li>Care and preservation of cultural</li></ol>	B KZN213	uMzumbe	
	heritage	B KZN214	uMuziwabantu	
		B KZN216 C DC21	Ray Nkonyeni Ugu District Municipality	449
Measurable Outputs:	* Processing and payment of subsidies	Total: uMgungundle		1 009
	finalised by the end of financial year	B KZN221	uMshwathi	1 003
	•	B KZN222	uMngeni	235
		B KZN223	Mpofana	235
		B KZN224	iMpendle	
		B KZN225	Msunduzi	539
		B KZN226	Mkhambathini	
	+ Overteely committee meetings	B KZN227	Richmond	
Monitoring System:	* Quarterly committee meetings * Reports submitted	C DC22	uMgungundlovu District Municipality	
	rioporto submitteu	Total: uThukela Mu	nicipalities Okhahlamba	919 235
		B KZN235 B KZN237	iNkosi Langalibalele	449
		B KZN238	Alfred Duma	235
		C DC23	uThukela District Municipality	200
		Total: uMzinyathi M		774
		B KZN241	eNdumeni	539
		B KZN242	Nguthu	
		B KZN244	uMsinga	
		B KZN245	uMvoti	235
a 11:1	* Subject to approved budget	C DC24	uMzinyathi District Municipality	
Conditions:	* Subject to signed MOA with local	Total: Amajuba Mur	•	449
		B KZN252 B KZN253	Newcastle • Madlangeni	449
	municipality	B KZN253 B KZN254	eMadlangeni Dannhauser	
		C DC25	Amajuba District Municipality	
		Total: Zululand Mur		235
Allocation Criteria:	* Allocated by project need and cost	B KZN261	eDumbe	
		B KZN262	uPhongolo	
		B KZN263	AbaQulusi	235
		B KZN265	Nongoma	
		B KZN266	Ulundi	
		C DC26	Zululand District Municipality	
		Total: uMkhanyaku B KZN271	uMhlabuyalingana	-
		B KZN271	Jozini	
		B KZN275	Mtubatuba	
		B KZN276	Big Five Hlabisa	
		C DC27	uMkhanyakude District Municipality	
		Total: King Cetshwa		1 219
		B KZN281	uMfolozi	1
Brainstad Life:	* Current year	B KZN282 B KZN284	uMhlathuze	235
Projected Life:	Current year		uMlalazi Mthonianani	984
		B KZN285 B KZN286	Mthonjaneni Nkandla	1
		C DC28	King Cetshwayo District Municipality	
		Total: iLembe Munic		235
MTEF Allocation:		B KZN291	Mandeni	
	R thousand	B KZN292	KwaDukuza	235
		B KZN293	Ndwedwe	1
2022/	/23 11 530	B KZN294	Maphumulo	1
		C DC29	iLembe District Municipality	<u> </u>
		Total: Harry Gwala I		<u> </u>
		B KZN433	Greater Kokstad	1
Payment schedule:	* In terms of agreements	B KZN434 B KZN435	uBuhlebezwe uMzimkhulu	1
ayment schedule.	simo oi agrosmonto	B KZN435	Dr Nkosazana Dlamini Zuma	1
		C DC43	Harry Gwala District Municipality	1
		Unallocated	• •	-
		Total		11 530

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

		Name:	Provincialisation o	f libraries
	<u>Information</u>		Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* To begin addressing the Constitutional mandate	A KZN2000	eThekwini	55 161
	whereby public libraries are an exclusive provincial	Total: Ugu Municip	alities	21 054
	competency. The funding will be for the provision	B KZN212	uMdoni	7 655
	of library services within municipalities	B KZN213	uMzumbe	004
		B KZN214 B KZN216	uMuziwabantu Day Mkanyani	981 12 418
		C DC21	Ray Nkonyeni Ugu District Municipality	12 418
Measurable Outputs:	* Number of municipalities provided with funding to		ovu Municipalities	29 298
	provide library services within community libraries	B KZN221	uMshwathi	2 946
		B KZN222	uMngeni	3 929
		B KZN223	Mpofana	1 964
		B KZN224	iMpendle	1 964
		B KZN225	Msunduzi	14 568
		B KZN226	Mkhambathini	981
		B KZN227	Richmond	2 946
Monitoring System:	* Quarterly financial reporting by local municipalities	C DC22	uMgungundlovu District Municipality	
	* Annual close out reports	Total: uThukela Mu		13 744
	* On-site monitoring visits	B KZN235	Okhahlamba	1 964
	* Monitoring in accordance with DORA	B KZN237	iNkosi Langalibalele	5 890
	and signed MOAs	B KZN238	Alfred Duma	5 890
		C DC23	uThukela District Municipality	
		Total: uMzinyathi I		8 838
		B KZN241 B KZN242	eNdumeni	3 929
		B KZN242 B KZN244	Nguthu	1 964 981
		B KZN244	uMsinga uMvoti	1 964
		C DC24	uMzinyathi District Municipality	
Conditions:	* Subject to approved budget	Total: Amajuba Mu		8 954
	* Subject to signed MOA with local municipality	B KZN252	Newcastle	6 992
		B KZN253	eMadlangeni	981
		B KZN254	Dannhauser	981
		C DC25	Amajuba District Municipality	
		Total: Zululand Mu	nicipalities	9 430
Allocation Criteria:	* Allocated by project need and cost	B KZN261	eDumbe	1 964
		B KZN262	uPhongolo	1 964
		B KZN263 B KZN265	AbaQulusi	3 540 981
		B KZN266	Nongoma Ulundi	981
		C DC26	Zululand District Municipality	901
		Total: uMkhanyakı		8 479
		B KZN271	uMhlabuyalingana	1 964
		B KZN272	Jozini	981
		B KZN275	Mtubatuba	3 570
		B KZN276	Big Five Hlabisa	1 964
		C DC27	uMkhanyakude District Municipality	
		Total: King Cetshw		18 428
		B KZN281	uMfolozi	1 964
Dunington I I V	* Current year	B KZN282	uMhlathuze	9 593
Projected Life:	* Current year	B KZN284	uMlalazi	4 909
		B KZN285 B KZN286	Mthonjaneni Nkandla	981 981
		C DC28	King Cetshwayo District Municipality	901
		Total: iLembe Mun		9 817
MTEF Allocation:		B KZN291	Mandeni	2 946
	R thousand		KwaDukuza	5 890
		B KZN293	Ndwedwe	981
2022/	23 190 075		Maphumulo	
		C DC29	iLembe District Municipality	
		Total: Harry Gwala	Municipalities	6 872
		B KZN433	Greater Kokstad	1 964
		B KZN434	uBuhlebezwe	981
Payment schedule:	* In terms of signed agreements	B KZN435	uMzimkhulu	981
		B KZN436	Dr Nkosazana Dlamini Zuma	2 946
		C DC43	Harry Gwala District Municipality	<u> </u>
		Unallocated		
		Total		190 075

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<u>Vote 10: Sport, Arts and Culture</u>

Purposes			Name:	Community Library	Services grant
An and Information resources   1		<u>Information</u>		Name of Municipality	
A	Purpose:	* To provide access to modern day technology	A KZN20	00 eThekwini	9 604
**To provide relevant collections of material in Bibarians within ment the needs of communities a To provide for staffing and operational cost of new new library facilities of the public and staff to provide training other CFT facilities for the public and staff to provide training of Secured Collections for public access (Appropriately staffed libraries that provide professional library services (Appropriately staffed libraries that provide professional library services (Appropriately staffed libraries that provide professional library services (Appropriately staffed libraries that provide professional library services (Appropriately staffed libraries that provide professional library services (Appropriately staffed libraries that provide professional library services (Appropriately staffed libraries that provide professional library services (Appropriately staffed libraries that provide professional library services (Appropriately staffed libraries that provide professional library services (Appropriately staffed libraries that provide professional library services (Appropriately staffed libraries that provide professional library services (Appropriately staffed libraries that provide professional library services (Appropriately staffed libraries that provide professional libraries that provide professional libraries (Appropriately staffed libraries (Appropriately Staffed libraries (Appropria	<u> </u>	and information resources	Total: Ugu Mun	icipalities	6 399
**To provide relevant collections of material in libraries with meet the needs of communities "To provide for staffing and operational cost of new mere library facilities" of the patient of control of the provide providing accesses to internet and other LT facilities for the public accesses and providing accesses and provide professional library services (Internet public accesses and provide professional library services) (Internet public accesses and providing accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide professional library services) (Internet public accesses and provide public accesses and provide provide profe		* To secure library collections	B KZN21	2 uMdoni	2 613
To provide for satisfing and operational cost of new new bitmay facilities with providing access to internet and other for Facilities for the public access   2		* To provide relevant collections of material in		3 uMzumbe	
Measurable Quarters		libraries which meet the needs of communities	B KZN21	4 uMuziwabantu	969
Massvarble Qutriets:		* To provide for staffing and operational cost of new	B KZN21	6 Ray Nkonyeni	2 817
## Appropriately staffed bitraries that provide professional library services  * Appropriately staffed bitraries that provide professional library services  * Appropriately staffed bitraries that provide professional library services  * Appropriately staffed bitraries that provide professional library services  * Appropriately staffed bitraries that provide professional library services  * Monitoring in accordance with DORA and signed MOAs  * Counterfy financial reporting by local municipalities  * Annual close out reports  * On-site monitoring visits  * Meetings with municipalities  * Meetings with municipalities  * Meetings with municipalities  * Subject to algreed MOA with local municipality  * Subject to algreed MOA with local municipality  * Subject to algreed MOA with local municipality  * Subject to algreed MOA with local municipality  * Conditions:  * Subject to algreed MOA with local municipality  * Conditions:  * Allocation Criteria:  * Allocation I terms of the approved business plan for the conditional grant  * Current year  * Allocation Criteria:  * Allocation I terms of the approved business plan for the conditional grant  * Current year  * Current year  * Current year  * Projected Life:  * Current year  * Projected Life:  * In terms of the MOA for conditional grant  * Projected Life:  * In terms of the MOA for conditional grant  * In terms of the MOA for conditional grant  * Projected Life:  * In terms of the MOA for conditional grant  * In terms of the MOA for conditional grant  * Projected Life:  * In terms of the MOA for conditional grant  * In terms of the MOA for conditional grant  * Projected Life:  * In terms of the MOA for conditional grant  * Projected Life:  * In terms of the MOA for conditional grant  * Projected Life:  * In terms of the MOA for conditional grant  * Projected Life:  * In terms of the MOA for conditional grant  * Projected Life:  * In terms of the MOA for conditional grant  * Projected Life:  * In terms of the MOA for conditional grant  * Projected Life:  * In terms of		new library facilities	C DC21	Ugu District Municipality	
Projected Life   Proj	Measurable Outputs:	* Libraries providing access to internet and	Total: uMgungu	indlovu Municipalities	4 941
Secured collections for public access   2		other ICT facilities for the public and staff to	B KZN22	1 uMshwathi	254
Appropriately staffed libraries that provide professional library services		provide training	B KZN22	2 uMngeni	762
Bibrary services   Bibrary services   B   XCR25   Macendari   13   13   13   13   13   13   13   1		<ul> <li>Secured collections for public access</li> </ul>	B KZN22	3 Mpofana	508
Bitrary services		* Appropriately staffed libraries that provide professional	B KZN22	4 iMpendle	508
Monitoring System:		library services			1 378
Monitoring System:					1 023
Monitoring System:					508
Total : Thicket Municipalities   18	Monitoring System:	* Monitoring in accordance with DORA		uMgungundlovu District Municipality	
Quarterly financial reporting by local municipalities   Annual close out report   Consiste monitoring visits   Meetings with municipalities   Meetings with municipalities   Consiste monitoring visits   Meetings with municipalities   Conditions   Cond		and signed MOAs			3 824
* Annual close out reports					1 023
* On-site monitoring visits		* Annual close out reports	B KZN23		762
* Meetings with municipalities		* On-site monitoring visits		•	2 039
Total: utblichysair Municipalities   4.58		* Meetings with municipalities			
Second   S					4 593
Subject to approved budget   Subject to approved budget   Subject to signed MOA with local municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Municipality   Subject Mun			11	·	
Subject to approved budget					2 046
Subject to approved budget   Subject to signed MOA with local municipality					308
Subject to signed MOA with local municipality   Subject Municipality   Subject Municipality					254
Subject to approved budget					204
* Subject to signed MOA with local municipality  * Subject to signed MOA with local municipality  * Allocation Criteria:  * Allocated in terms of the approved business plan for the conditional grant  * Allocation Criteria:  * Allocated in terms of the approved business plan for the conditional grant  * Allocation Criteria:  * Allocation Criteria:  * Allocation Griteria:  * Conditional grant  * Allocation Griteria:  * Conditional grant  * Conditional gr	Conditions:	* Subject to approved budget			5 190
B   K-27/25   Abdatingnam   98   137   1	<del>OUTGINOTION</del>		11	•	2 849
B   KZN254   Dannhauser   137   137   138   13		,			969
C   DC25   Amajuba District Municipality   SR				•	1 372
Total: Zulland Murnicipalities   Sate   Sa					
Allocation Criteria:			1 1		5 864
Conditional grant	Allocation Criteria	* Allocated in terms of the approved business plan for the			1 426
B   K.ZN.263   AbaQuitus    1.22	rano dano in ornana.				508
B				•	1 223
B					1 684
C   DC26   Zululand District Municipalities   11 82   18 2   18				•	1 023
Total: uMkhanyakude Municipalities   1182					1 020
B KZN271					11 827
B KZN275   Mubatuba   3.44   B KZN276   Big Five Hlabisa   0.000   C DC27 uMkhanyakude District Municipality   Total: King Cetshwayo Municipalities   5.78   B KZN281 uMfolozi   1.22   B KZN281 uMfolozi   8 KZN282 uMhlathuze   2.74   B KZN282 uMhlathuze   2.74   B KZN282 uMhlathuze   2.74   B KZN288 Mthonjaneni   2.85   B KZN288   Nkandla   96   C DC28 King Cetshwayo District Municipality   Total: Linembe Municipalities   6.44			1 1		969
B KZN276 Big Five Hiabiss   268				, •	4 797
B KZN276 Big Five Hlabisa   2 66					3 408
C   DC27   uMkharnyakude District Municipality   Total: King Cetshway- Municipalities   5.75     B   KZN281   uMfolozi   1.22     B   KZN282   uMhlatuze   2.74     B   KZN282   uMhlatuze   56     B   KZN285   Mthonjaneni   2.85     B   KZN286   Nkandla   96     C   DC27   uMhlatuze   2.74     B   KZN282   uMhlatuze   56     B   KZN285   Mthonjaneni   2.85     B   KZN286   Nkandla   96     C   DC28   King Cetshway- District Municipality   70tal: iLembe Municipalities   8     KZN286   Nkandla   96     C   DC28   King Cetshway- District Municipality   70tal: iLembe Municipalities   8     KZN291   Mandeni   1.47     B   KZN292   KwaDukuza   1.27     B   KZN293   Mowedwe   1.00     B   KZN293   Mowedwe   1.00     C   DC29   iLembe District Municipality   70tal: Harry Gwala Municipalities   5.08     B   KZN433   Greater Kokstad   2.34     B   KZN433   Greater Kokstad   2.34     B   KZN433   UMzimkhulu   1.02     DC43   Harry Gwala District Municipality   1.02     DC43   Harry Gwala District Municipality   1.02     DC43   Harry Gwala District Municipality   1.02     DC43   Harry Gwala District Municipality   1.02     DC44   Harry Gwala District Municipality   1.02     DC45   Harry Gwala District Municipality   1.02     DC46   Harry Gwala District Municipality   1.02     DC47   Harry Gwala District Municipality   1.02     DC48   Harry Gwala District Municipality   1.02     DC48   Harry Gwala District Municipality   1.02     DC48   Harry Gwala District Municipality   1.02     DC48   Harry Gwala District Municipality   1.02     DC48   Harry Gwala District Municipality   1.02     DC48   Harry Gwala District Municipality   1.02     DC48   Harry Gwala District Municipality   1.02     DC48   Harry Gwala District Municipality   1.02     DC48   Harry Gwala District Municipality   1.02     DC48   Harry Gwala District Municipality   1.02     DC48   Harry Gwala District Municipality   1.02     DC49   DC49   1.02     DC49   DC49   1.02     DC49   DC49   1.02     DC49   DC49   1.02     DC49   DC49   1.02     DC49   DC49   1.02					2 653
Total: King Cetshwayo Municipalities   5.78				•	
Projected Life: * Current year   Current year   S			1 1		5 755
S					1 223
S					2 747
B KZN285   Mthonjaneni   258     B KZN286   Nkandla   968     C DC28   King Celshwayo District Municipality     Total: il.embe Municipalities   6.44     B KZN291   Mandeni   147     B KZN292   KwaDukuza   127     B KZN293   Ndwedwe   102     B KZN293   Ndwedwe   102     B KZN293   Ndwedwe   102     B KZN293   Ndwedwe   102     B KZN293   Ndwedwe   102     B KZN293   Ndwedwe   102     B KZN293   Ndwedwe   102     B KZN293   Ndwedwe   102     B KZN293   Ndwedwe   102     B KZN293   Ndwedwe   102     B KZN294   Maphumulo   267     C DC29   il.embe District Municipality     Total: Harry Gwala Municipalities   508     B KZN433   Greater Kokstad   234     B KZN434   Ubulnebezwe   28     B KZN434   Ubulnebezwe   28     B KZN434   Ubulnebezwe   28     B KZN434   Ubulnebezwe   28     B KZN434   Ubulnebezwe   28     B KZN434   Ubulnebezwe   28     B KZN434   Ubulnebezwe   28     B KZN434   Ubulnebezwe   28     B KZN436   Dr Nkosazana Dlamini Zuma   147     C DC43   Harry Gwala District Municipality     Unallocated	Projected Life:	* Current year			562
B KZN286 Nkan/dla   96					254
MTEF Allocation:   R thousand   2022/23   R thousand   S   K   K   K   K   K   K   K   K   K				•	969
Total: ILembe Municipalities   6.44					
MTEF Allocation:   R thousand					6 443
R thousand   B   KZN292   KwaDukuza   127	MTEF Allocation:				1 477
2022/23   69 535   B   KZN293   Ndwedwe   1 02		R thousar			1 270
2022/23   69 535   B   KZN294   Maphumulo   267					1 023
C DC29   iLembe District Municipality   Total: Harry Gwala Municipalities   5.08	2022/	23 69 53			2 673
Total: Harry Gwala Municipalities   5 08	_022	35 55			25.0
B KZN43 Greater Kokstad 2 34			1 1	' '	5 095
Payment schedule:  * In terms of the MOA for conditional grant projects  * In terms of the MOA for conditional grant projects  B KZN434 uBuhlebezwe 25 B KZN435 uMzimkhulu 102 B KZN436 Dr Nkosazana Dlamini Zuma 147 C DC43 Harry Gwala District Municipality Unallocated					2 341
Payment schedule: In terms of the MOA for conditional grant projects  B KZN435 uMzimkhulu 102  B KZN436 Dr Nkosazana Dlamini Zuma 147  C DC43 Harry Gwala District Municipality  Unallocated			1 1		254
projects  B KZN436 Dr Nkosazana Dlamini Zuma 1 47 C DC43 Harry Gwala District Municipality Unallocated	Payment schedule:	* In terms of the MOA for conditional grant			1 023
C DC43 Harry Gwala District Municipality Unallocated					1 477
Unallocated		1 4	1 1		1477
				y Grand Statiot Mulliopality	_
Total   69 53			-		69 535

# KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

		Name:	Maintenance Grant -	Sport Facilities
	<u>Information</u>		Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	<ul> <li>Utilisation and maintenance of sport and recreation facilities</li> </ul>	A KZN200 Total: Ugu Mun B KZN21: B KZN21: B KZN21: C DC21 Total: uMgungu B KZN22: B KZN22:	icipalities  2 uMdoni 3 uMzumbe  4 uMuziwabantu 5 Ray Nkonyeni Ugu District Municipality  Indlovu Municipalities  1 uMshwathi	
Measurable Outputs:	* Maintenance and job creation at sport and recreation * Caretakers employed through Voted funds	B KZN22: B KZN22: B KZN22: B KZN22: B KZN22: C DC22 Total: uThukela B KZN23	iMpendle     Msunduzi     Mkhambathini     Richmond     uMgungundlovu District Municipality  Municipalities	
		B KZN233 B KZN238 C DC23	7 iNkosi Langalibalele 3 Alfred Duma uThukela District Municipality hi Municipalities 1 eNdumeni 2 Nquthu	415
Monitoring System:	Monthly monitoring reports provided by municipality     Quarterly meeting held with municipality     Constant checks performed by departmental officials on progress     Submission of sustainability plan by municipalities	B KZN24: C DC24 Total: Amajuba B KZN25: B KZN25: C DC25 Total: Zululand	uMzinyathi District Municipality  Municipalities  Newcastle  eMadlangeni  Dannhauser Amajuba District Municipality  Municipalities	
Conditions:	* Signing of the SLA which outlines all the milestones * Subject to the municipality agreeing to the facility	B KZN26: B KZN26: B KZN26: B KZN26: C DC26 Total: uMkhany	2 uPhongolo 3 AbaQulusi 5 Nongoma	998
Allocation Criteria:	Subject to the municipality providing the land for the construction of the facility     Subject to the municipality taking ownership of the facility, including maintenance     Signing of the SLA which outlines all the milestone	B KZN272 B KZN272 B KZN273 C DC27	2 Jozini 5 Mtubatuba	415 583
- ISSUED STROTTE	* Subject to the municipality agreeing to the facility     * Subject to the municipality providing the land for the current year     * Subject to the municipality taking ownership of the facility, including maintenance		shwayo Municipalities  1 uMfolozi 2 uMhlathuze 4 uMlalazi 5 Mthonjaneni 6 Nkandla King Cetshwayo District Municipality	898 898
Projected Life:	Current MTEF	B KZN29: B KZN29: B KZN29: B KZN29:	1 Mandeni 2 KwaDukuza 3 Ndwedwe 4 Maphumulo	
MTEF Allocation: 2022/2	R Thousa 23 23	1 B KZN433		-
Payment schedule:	* Payments are made based on milestones achieved	B KZN434 B KZN434 C DC43 Unallocated Total	5 uMzimkhulu	2 311

# KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

			Name:	Infrastructure - Spo	ort Facilities
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* New/renovated/upgraded/resourced community/school	A	KZN2000	eThekwini	-
	and recreation facilities	Total	l: Ugu Municipa	alities	-
		В	KZN212	uMdoni	
		В	KZN213	uMzumbe	
		В	KZN214	uMuziwabantu	
		В	KZN216 DC21	Ray Nkonyeni	
				Ugu District Municipality ovu Municipalities	
		В	KZN221	uMshwathi	
Measurable Outputs:	* Sport and recreation facilities constructed	В	KZN222	uMngeni	
	(completed in communities)	В	KZN223	Mpofana	
	* Sport Development Centres/Programmes supported	В	KZN224	iMpendle	
		В	KZN225	Msunduzi	
		В	KZN226	Mkhambathini	
		В	KZN227	Richmond	
		C	DC22	uMgungundlovu District Municipality	
			I: uThukela Mui		10 943
		B B	KZN235 KZN237	Okhahlamba iNkosi Langalibalele	
		В	KZN237 KZN238	Alfred Duma	10 943
		C	DC23	uThukela District Municipality	10 343
Monitoring System:	* Monthly monitoring reports provided by municipalities	_	l: uMzinyathi M		-
	* Quarterly meeting held with municipalities	В	KZN241	eNdumeni	
	* Regular site inspections by departmental officials	В	KZN242	Nguthu	
	* Submission of sustainability plan by municipalities	В	KZN244	uMsinga	
	on completion of the project	В	KZN245	uMvoti	
		С	DC24	uMzinyathi District Municipality	
		Total	l: Amajuba Mur	nicipalities	11 000
		В	KZN252	Newcastle	11 000
		В	KZN253	eMadlangeni	
		В	KZN254	Dannhauser	
		C	DC25	Amajuba District Municipality	
			I: Zululand Mur	•	10 944
Conditions:	* Signing SLA which outlines all milestones	B	KZN261	eDumbe	40.044
	* Subject to the municipality agreeing to the facility	B B	KZN262 KZN263	uPhongolo	10 944
	Subject to the municipality providing the land for the	В	KZN265	AbaQulusi Nongoma	
	construction of the facility	В	KZN266	Ulundi	
	* Subject to the municipality taking ownership of the	C	DC26	Zululand District Municipality	
	facility, including maintenance			de Municipalities	
Allocation Criteria:	* Signing of SLA which outlines all milestones	В	KZN271	uMhlabuyalingana	
	that must be achieved	В	KZN272	Jozini	
	<ul> <li>Subject to the municipality agreeing to the facility</li> </ul>	В	KZN275	Mtubatuba	
	* Subject to the municipality providing the land	В	KZN276	Big Five Hlabisa	
	for the construction	С	DC27	uMkhanyakude District Municipality	
	* Subject to the municipality taking ownership of the	Total	I: King Cetshwa	ayo Municipalities	-
	facility, including maintenance	В	KZN281	uMfolozi	
		В	KZN282	uMhlathuze	
Projected Life	* Current year	В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		В	KZN286	Nkandla	
		C	DC28	King Cetshwayo District Municipality	
MTEF Allocation:		B	I: iLembe Munio KZN291	Mandeni	
	R Thous		KZN292	KwaDukuza	
2022			KZN293	Ndwedwe	
		В	KZN294	Maphumulo	
		С	DC29	iLembe District Municipality	
		Total	I: Harry Gwala I		20 000
		В	KZN433	Greater Kokstad	
Payment schedule:	* Payments are made, based on milestone achieved or	В	KZN434	uBuhlebezwe	
	progress delivered as per the programme	В	KZN435	uMzimkhulu	20 000
		В	KZN436	Dr Nkosazana Dlamini Zuma	
		С	DC43	Harry Gwala District Municipality	
		Unal	located		-
		Total	l		52 887

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

	<u>Information</u>
Purpose:	Stimulate economic activities within identified corridors     Create environment for private sector investment
Measurable Outputs:	Established local corridor structures     Schedule of projects in each corridor     Signing of agreements of transfers     Implementation plan for each project     Number of job opportunities created during implementation
Monitoring System:	* Bi - Monthly Programme Steering Committee meetings     * Implementation monitoring in terms of the business plans and the Urban Development M&E system     * Cabinet Economic Technical cluster reports     * Monthly progress reports per project     * Project close out report endorsed by Accounting Officer upon satisfactory completion of the project
Conditions:	* The transfer is conditional subject to:  1. A business plan  2. A Council/Board Resolution  3. Signing of MOAs  4. Creating a separate vote for the funds and
Allocation Criteria:	Project packaging monitoring through observation and support to the municipal tender process and management of service providers      Municipalities in the priority corridors as outlined in the PSEDS
Projected Life:	* Current MTEF
MTEF Allocation: 2022/23	R thousand
Payment schedule:	* Progress payments by municipality

Name:	Corridor Develo	
	Name of Municipality	2022/23 Adjusted Allocation R thousand
A KZN2000	eThekwini	-
Total: Ugu Municipalit		4 600
B KZN212 B KZN213	uMdoni uMzumbe	
B KZN214		4 600
	Ray Nkonyeni	
C DC21	Ugu District Municipality	
Total: uMgungundlovu	Municipalities	6 600
B KZN221	uMshwathi	
B KZN222	uMngeni	
	Mpofana iMpendle	
B KZN225	Msunduzi	6 600
B KZN226	Mkhambathini	0 000
B KZN227	Richmond	
C DC22	uMgungundlovu District Municipality	
Total: uThukela Munic	ipalities	-
B KZN235	Okhahlamba	
	iNkosi Langalibalele	
B KZN238	Alfred Duma	
C DC23  Total: uMzinyathi Mun	uThukela District Municipality	
B KZN241	eNdumeni	
B KZN242		
B KZN244	·	
B KZN245	uMvoti	
C DC24	uMzinyathi District Municipality	
Total: Amajuba Munici	•	-
B KZN252	Newcastle	
B KZN253	•	
B KZN254	Dannhauser	
C DC25	Amajuba District Municipality	
Total: Zululand Munici	-	-
B KZN261	eDumbe	
B KZN262 B KZN263	uPhongolo AbaQulusi	
B KZN265	Nongoma	
	Ulundi	
C DC26	Zululand District Municipality	
Total: uMkhanyakude	Municipalities	-
B KZN271	uMhlabuyalingana	
B KZN272		
-	Mtubatuba	
B KZN276 C DC27	Big Five Hlabisa uMkhanyakude District Municipality	
Total: King Cetshwayo		
B KZN281	uMfolozi	
B KZN282		
B KZN284	uMlalazi	
	Mthonjaneni	
	Nkandla	
C DC28	King Cetshwayo District Municipality	
Total: iLembe Municip  B KZN291	alities Mandeni	-
-	Mandeni KwaDukuza	
	Ndwedwe	
	Maphumulo	
C DC29	iLembe District Municipality	
Total: Harry Gwala Mu		-
B KZN433	Greater Kokstad	
	uBuhlebezwe	
	uMzimkhulu	
B KZN436 C DC43		
C DC43 Unallocated	Harry Gwala District Municipality	_
Total		11 200

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

	<u>Information</u>
Purpose:	Support small and rural municipalities with the rehabilitation of small towns as local centres of economic activity and nodes of concentrated and focused delivery of services
Measurable Outputs:	Design/Operational Plan/BOQs     Contractor appointment     Site establishment     Work implementation     Work completion
Monitoring System:	Monthly Project Steering Committee     Project Ghant Chart - Actual vs Planned     Monthly municipal expenditure/progress     MOA and business plan     Monitor MOA compliance and project management
Conditions:	Council Resolution and signed MOA Approved business plan prior to transfer Separate grant vote  project completion of previously allocated grants
Allocation Criteria:	Compliance to dept grant transfer manual     Alignment to the NDP and PGDP (Spatial Equity: Hierarchy of Nodes) through focused investment into strategic projects that contribute to boosting the socio economic viability of towns and cities
	* Prioritisation within the Municipal Spatial Development Framework
Projected Life:	* As per the business plan
MTEF Allocation: 2022/23	<b>R thousand</b> 67 900
Payment schedule:	<ul> <li>Progress payments by municipality</li> <li>Monthly payments as per value of work</li> </ul>

Name:	Small Town Rehabili programme	itation_
	Name of Municipality	2022/23 Adjusted Allocation R thousand
A KZN2000	eThekwini	-
Total: Ugu Municipalitie	s	4 000
B KZN212	uMdoni	4 000
B KZN213  B KZN214	uMzumbe uMuziwabantu	
B KZN216	Ray Nkonyeni	
C DC21	Ugu District Municipality	
Total: uMgungundlovu		27 200
B KZN221	uMshwathi	5 000
B KZN222	uMngeni	
B KZN223	Mpofana	3 000
	iMpendle	
B KZN225 B KZN226	Msunduzi Mkhambathini	44,000
B KZN226  B KZN227	Richmond	14 000 5 200
C DC22	uMgungundlovu District Municipality	0 200
Total: uThukela Municip		15 900
B KZN235	Okhahlamba	15 900
B KZN237	iNkosi Langalibalele	
B KZN238	Alfred Duma	
C DC23	uThukela District Municipality	
Total: uMzinyathi Munic	•	-
B KZN241  B KZN242	eNdumeni	
	Nquthu uMsinga	
B KZN245	uMvoti	
C DC24	uMzinyathi District Municipality	
Total: Amajuba Municip	alities	-
B KZN252	Newcastle	
B KZN253	eMadlangeni	
B KZN254	Dannhauser	
C DC25	Amajuba District Municipality	40.000
Total: Zululand Municip  B KZN261	eDumbe	10 600 10 600
B KZN262	uPhongolo	
B KZN263	AbaQulusi	
B KZN265	Nongoma	
B KZN266	Ulundi	
	Zululand District Municipality	
Total: uMkhanyakude M		-
B KZN271  B KZN272	uMhlabuyalingana Jozini	
	Jozini Mtubatuba	
	Big Five Hlabisa	
C DC27	uMkhanyakude District Municipality	
Total: King Cetshwayo		-
	uMfolozi	
_	uMhlathuze	
_	uMlalazi Mthonianani	
	Mthonjaneni Nkandla	
C DC28	King Cetshwayo District Municipality	
Total: iLembe Municipa		
· ·	Mandeni	
B KZN292	KwaDukuza	
B KZN293		
	Maphumulo	
C DC29	iLembe District Municipality	
Total: Harry Gwala Mun  B KZN433	icipalities Greater Kokstad	10 200
	uBuhlebezwe	5 000
	uMzimkhulu	3 000
	Dr Nkosazana Dlamini Zuma	5 200
C DC43	Harry Gwala District Municipality	
Unallocated		-
Total		67 900

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022

	<u>Information</u>
Purpose:	* Stimulate economic activities within identified
	corridors  * Create environment for private sector investment
Measurable Outputs:	Established local corridor structures     Schedule of projects in each corridor     Signing of agreements of transfers     Implementation plan for each project     Number of job opportunities created during implementation
Monitoring System:	* Bi - Monthly Programme Steering Committee meetings  * Implementation monitoring in terms of the business plans and the Urban Development M&E system  * Cabinet Economic Technical cluster reports  * Monthly progress reports per project  * Project close out report endorsed by Accounting Officer upon satisfactory completion of the project
Conditions:	The transfer is conditional subject to the:  A business plan  A Council/Board Resolution  Signing of MOAs  Create a separate Vote for the funds and indicate the vote number
Allocation Criteria:	Project packaging monitoring through observation and support to the municipal tender process and management of service providers      Municipalities in the priority corridors as outlined in the PSEDS
Projected Life:	* Current MTEF
MTEF Allocation: 2022/23	R thousand 10 000
Payment schedule:	* Progress payments by municipality.

		Co-operative suppo	
		Name of Municipality	2022/2 Adjust Allocat R thous
A	KZN2000	eThekwini	
Total: Ugu I			
B B	KZN212 KZN213	uMdoni uMzumbe	
В	KZN213 KZN214		
В		Ray Nkonyeni	
С	DC21	Ugu District Municipality	
		Municipalities	
В	KZN221	uMshwathi	
В	KZN222	uMngeni	
В	KZN223	Mpofana	
В	KZN224	iMpendle	
В	KZN225	Msunduzi	
B	KZN226	Mkhambathini	
B C	KZN227 DC22	Richmond uMgungundlovu District Municipality	
Total: uThu			
В _		Okhahlamba	
B B	KZN237 KZN238	iNkosi Langalibalele Alfred Duma	
C B	DC23	uThukela District Municipality	
∪ Total: uMzir			
B	KZN241	eNdumeni	
В	KZN242		
В	KZN244	uMsinga	
В	KZN245	uMvoti	
С	DC24	uMzinyathi District Municipality	
Total: Amaj	uba Munici	palities	
В	KZN252		
В	KZN253	· ·	
В	KZN254	Dannhauser	
C <b>Total: Zulul</b> a	DC25	Amajuba District Municipality	
B		eDumbe	
В	KZN262	uPhongolo	
В	KZN263	AbaQulusi	
В	KZN265	Nongoma	
В	KZN266	Ulundi	
С	DC26	Zululand District Municipality	
	•	Municipalities	1
B B	KZN271 KZN272	uMhlabuyalingana Jozini	
В	KZN272 KZN275	Jozini Mtubatuba	
В	KZN276	Big Five Hlabisa	
C	DC27	uMkhanyakude District Municipality	1
Total: King	Cetshwayo	Municipalities	
В	KZN281	uMfolozi	
В	KZN282	uMhlathuze	
В	KZN284		
В	KZN285	Mthonjaneni	
B	KZN286	Nkandla King Catchwayo District Municipality	
C Total: iLeml	DC28 ne Municina	King Cetshwayo District Municipality	
B	KZN291	Mandeni	
В	KZN292	KwaDukuza	
В	KZN293	Ndwedwe	
В	KZN294	Maphumulo	
С	DC29	iLembe District Municipality	
Total: Harry	Gwala Mu	nicipalities	
В	KZN433	Greater Kokstad	
В	KZN434	uBuhlebezwe	
В	KZN435	uMzimkhulu	
В	KZN436		
С	DC43	Harry Gwala District Municipality	
Unallocated			

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue

Act, 2022

Vote 11: Co-operative Governance and Traditional Affairs

	<u>Information</u>
Purpose:	To enhance functionality for Disaster Management and Fire & Rescue Services
Measurable Outputs:	Construction of Disaster Management & Fire     and Rescue Services Centres     Signing of agreements of     transfers     Appointment of contractor
Monitoring System:	Site establishment     Works implementation     Works completion     MOU, business plan and implementation
	plan Implementing monitoring in terms of business plans and the Disaster Management Act 57 of 2002  Monthly progress reports for each project  Project close out report endorsed by Accounting Officer upon satisfactory completion of the project  Monthly project steering committee meetings until the projects are completed  Monthly site visits to track progress on construction projects
Conditions:	Council Resolution in a municipal letterhead     Signed MOA     Approved Business Plan prior to transfer     Create a separate vote for the funds and and indicate the vote number
Allocation Criteria:	* Prioritise municipalities according to their needs
Projected Life:	* Current MTEF
MTEF Allocation:	R million
2022/23	10 000
Payment schedule:	* As per agreement with the municipality

Name of Municipality  Name of Municipality  Name of Municipality  A KZN2000 eThekwini  Total: Ugu Municipalities  B KZN212 uMdoni  B KZN213 uMzumbe  B KZN214 uMuziwabantu  B KZN216 Ray Nikonyeni  C DC21 Ugu District Municipality  Total: uMgungundlovu Municipalities  B KZN221 uMshwathi  B KZN222 uMngeni  B KZN222 uMngeni  B KZN222 uMngeni  B KZN222 uMngeni  B KZN222 uMngeni  B KZN222 uMngeni  B KZN222 uMngeni  B KZN223 Mpofana  B KZN226 Mikhambathini  B KZN227 Richmond  C DC22 uMgungundlovu District Municipality  Total: uThukela Municipalities  B KZN237 Nikosi Langalibalele  B KZN238 Alfred Duma  C DC23 uThukela District Municipality  Total: uMzinyathi Municipalities	sted ation
Adjus Alloca R thou Alloca R thou S A KZN2000 eThekwini  Total: Ugu Municipalities  B KZN212 uMdoni B KZN213 uMzumbe B KZN214 uMuziwabantu B KZN216 Ray Nikonyeni C DC21 Ugu District Municipality  Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN221 uMshwathi B KZN222 uMngeni B KZN222 uMngeni B KZN222 uMngeni B KZN222 uMngeni B KZN226 Msunduzi B KZN226 Msunduzi B KZN227 Richmond C DC22 uMgungundlovu District Municipality  Total: uThukela Municipalities B KZN227 Richmond C DC22 uMgungundlovu District Municipality  Total: uThukela Municipalities B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	sted ation
Total: Ugu Municipalities	
B	
B	
B	
B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality  Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpendle B KZN225 Msunduzi B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality  Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	
C DC21 Ugu District Municipality  Total: uMgungundlovu Municipalities  B KZN221 uMshwathi  B KZN222 uMngeni  B KZN223 Mpofana  B KZN224 iMpendle  B KZN225 Msunduzi  B KZN225 Msunduzi  B KZN226 Mkhambathini  B KZN227 Richmond  C DC22 uMgungundlovu District Municipality  Total: uThukela Municipalities  B KZN235 Okhahlamba  B KZN237 iNkosi Langalibalele  B KZN238 Alfred Duma  C DC23 uThukela District Municipality	
Total: uMgungundlovu Municipalities  B KZN221 uMshwathi  B KZN222 uMngeni  B KZN223 Mpofana  B KZN224 iMpendle  B KZN225 Msunduzi  B KZN225 Msunduzi  B KZN226 Mkhambathini  B KZN227 Richmond  C DC22 uMgungundlovu District Municipality  Total: uThukela Municipalities  B KZN235 Okhahlamba  B KZN237 iNkosi Langalibalele  B KZN238 Alfred Duma  C DC23 uThukela District Municipality	
B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpendle B KZN225 Msunduzi B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	
B KZN223 Mpofana B KZN224 iMpendle B KZN225 Msunduzi B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality  Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	
B         KZN224         Mpendle           B         KZN225         Msunduzi           B         KZN226         Mkhambathini           B         KZN227         Richmond           C         DC22         uMgungundlovu District Municipality           Total: uThukela Municipalities           B         KZN235         Okhahlamba           B         KZN237         iNkosi Langalibalele           B         KZN238         Alfred Duma           C         DC23         uThukela District Municipality	
B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality  Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	
B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality  Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	
B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	
C DC22 uMgungundlovu District Municipality  Total: uThukela Municipalities  B KZN235 Okhahlamba  B KZN237 iNkosi Langalibalele  B KZN238 Alfred Duma  C DC23 uThukela District Municipality	
Total: uThukela Municipalities	
B         KZN235         Okhahlamba           B         KZN237         iNkosi Langalibalele           B         KZN238         Alfred Duma           C         DC23         uThukela District Municipality	
B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	
B KZN238 Alfred Duma C DC23 uThukela District Municipality	
C DC23 uThukela District Municipality	
l otal: uMzinyathi Municipalities	
	5 000
B KZN241 eNdumeni	
B KZN242 Nguthu	
B KZN244 uMsinga	
B KZN245 uMvoti	
C DC24 uMzinyathi District Municipality	5 000
Total: Amajuba Municipalities	5 000
B KZN252 Newcastle	
B KZN253 eMadlangeni	
B KZN254 Dannhauser	
C DC25 Amajuba District Municipality	5 000
Total: Zululand Municipalities	
B KZN261 eDumbe	
B KZN262 uPhongolo	
B KZN263 AbaQulusi	
B KZN265 Nongoma	
B KZN266 Ulundi	
C DC26 Zululand District Municipality	
Total: uMkhanyakude Municipalities	
B KZN271 uMhlabuyalingana B KZN272 Jozini	
B KZN272 Jozini B KZN275 Mtubatuba	
B KZN276 Big Five Hlabisa	
C DC27 uMkhanyakude District Municipality	
Total: King Cetshwayo Municipalities	
B KZN281 uMfolozi	
B KZN282 uMhlathuze	
B KZN284 uMlalazi	
B KZN285 Mthonjaneni	
B KZN286 Nkandla	
C DC28 King Cetshwayo District Municipality	
Total: iLembe Municipalities	
B KZN291 Mandeni	
B KZN292 KwaDukuza	
B KZN293 Ndwedwe	
B KZN294 Maphumulo	
C DC29 iLembe District Municipality  Total: Harry Gwala Municipalities	
Total: Harry Gwala Municipalities  B KZN433 Greater Kokstad	
B KZN433 Greater Kokstad  B KZN434 uBuhlebezwe	
B KZN435 uMzimkhulu	
B KZN436 Dr Nkosazana Dlamini Zuma	
C DC43 Harry Gwala District Municipality	
Unallocated	
Total	

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	<u>Information</u>
Purpose:	* To provide capital finance for the provision of provision of electricity services
Measurable Outputs:	Verified value of work done as a percentage of funds transferred
Monitoring System:	* Regular progress and financial reports to department, in accordance with the stipulated reporting requirements
	* Site inspections to monitor physical progress
Conditions:	* The transfer is conditional subject to:  1. A business plan  2. A Council/Board Resolution
	Signing of MOAs
Allocation Criteria:	<ul> <li>Grants provided to municipalities in terms of criteria, which reflects provincial priorties determined by the PGDS and Cabinet Resolutions</li> </ul>
Projected Life:	* Current MTEF
MTEF Allocation: 2022/23	R thousand 20 000

Name of Municipality   Richard   R	Name:	Massfication programmme (including electrification)		
Total: Ugu Municipalities		Name of Municipality	2022/23 Adjusted Allocation R thousand	
B	A KZN2000	eThekwini	-	
B	Total: Ugu Municipalitie	es	-	
B				
B				
Total: uMgungundlovu Municipalities				
Total: uMgungundlovu Municipalities				
B		• •	10 000	
B				
B	B KZN222	uMngeni		
B	B KZN223	Mpofana		
B				
B			10 000	
Total: uThukela Municipalities				
Total: uThukela Municipalities				
B			_	
B				
Total: uMzinyathi Municipalities				
Total: uMzinyathi Municipalities	B KZN238	Alfred Duma		
B	C DC23	uThukela District Municipality		
B	Total: uMzinyathi Munic	cipalities	-	
B				
B		•		
C				
Total: Amajuba Municipalities				
B			_	
B				
C	B KZN253	eMadlangeni		
Total: Zululand Municipalities   B   KZN261   eDumbe   B   KZN262   uPhongolo   B   KZN263   AbaQulusi   B   KZN265   Nongoma   B   KZN266   Ulundi   C   DC26   Zululand District Municipality   Total: uMkhanyakude Municipalities   B   KZN271   uMhlabuyalingana   B   KZN272   Jozini   B   KZN275   Mubatuba   B   KZN276   Big Five Hlabisa   C   DC27   uMkhanyakude District Municipality   Total: King Cetshwayo Municipalities   B   KZN276   Big Five Hlabisa   C   DC27   uMkhanyakude District Municipality   Total: King Cetshwayo Municipalities   B   KZN282   uMhlathuze   B   KZN282   uMhlathuze   B   KZN285   Mthonjaneni   B   KZN285   Mthonjaneni   B   KZN286   Nikandla   C   DC28   King Cetshwayo District Municipality   Total: iLembe Municipalities   10 0   EXN292   KwaDukuza   B   KZN292   KwaDukuza   S   KZN293   Ndwedwe   5 0   EXN294   Maphumulo   C   DC29   Lembe District Municipality   Total: Harry Gwala Municipalites   EXN433   Greater Kokstad   B   KZN434   uBuhlebezwe   B   KZN435   uMzimkhulu   EXN435   uMzimkhulu   EXN436   Dr Nkosazana Dlamini Zuma   EXN4446   EXN4466   EXN4446   EXN4466   EXN4446   EXN4466   EXN4446   EXN4466   EXN4446   EXN4466   EXN4446   EXN4466   EXN4446   EXN4466   EXN4446   EXN4466   EXN4446   EXN4466   EXN4446   EXN4466   EXN4446   EXN4466   EXN4446   EXN4466   EXN4446   EXN4466   EXN44	B KZN254	Dannhauser		
B				
B	-		-	
B				
B		<del>-</del>		
B				
Total: uMkhanyakude Municipalities   B   KZN271				
B				
B KZN272 Jozini B KZN275 Mtubatuba B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality  Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMhlahzuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality  Total: iLembe Municipalities	Total: uMkhanyakude M	Municipalities	-	
B	B KZN271	uMhlabuyalingana		
B	B KZN272	Jozini		
C   DC27				
Total: King Cetshwayo Municipalities		-		
B KZN281 uMfolozi B KZN282 uMhlathuze B KZN282 uMhlathuze B KZN285 Mfhonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality  Total: iLembe Municipalities  B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN293 iLembe District Municipality  Total: Harry Gwala Municipalites  B KZN434 uBuhlebezwe B KZN434 uBuhlebezwe B KZN434 uMainkinulu B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma				
B		•	-	
B				
B				
C         DC28         King Cetshwayo District Municipality           Total: iLembe Municipalities         10 0           B         KZN291         Mandeni         5 0           B         KZN292         KwaDukuza         5 0           B         KZN293         Ndwedwe         5 0           B         KZN294         Maphumulo         C           C         DC29         iLembe District Municipality         Total: Harry Gwala Municipalities           B         KZN433         Greater Kokstad           B         KZN434         uBuhlebezwe           B         KZN435         uMzimkhulu           B         KZN436         Dr Nkosazana Dlamini Zuma				
Total: ILembe Municipalities	B KZN286	Nkandla		
B         KZN291         Mandeni         5 0           B         KZN292         KwaDukuza         5 0           B         KZN293         Ndwedwe         5 0           B         KZN294         Maphumulo         C           C         DC29         iLembe District Municipality         Total: Harry Gwala Municipalities           B         KZN433         Greater Kokstad           B         KZN434         uBuhlebezwe           B         KZN435         uMzimkhulu           B         KZN436         Dr Nkosazana Dlamini Zuma				
B KZN292 KwaDukuza B KZN293 Ndwedwe 50 B KZN294 Maphumulo C DC29 iLembe District Municipality  Total: Harry Gwala Municipalities B KZN434 UBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma	•		10 000	
B         KZN293         Ndwedwe         5 0           B         KZN294         Maphumulo         DC29         iLembe District Municipality           Total: Harry Gwala Municipalities           B         KZN433         Greater Kokstad           B         KZN434         uBuhlebezwe           B         KZN435         uMzimkhulu           B         KZN436         Dr Nkosazana Dlamini Zuma			5 000	
B         KZN294         Maphumulo           C         DC29         iLembe District Municipality           Total: Harry Gwala Municipalities           B         KZN433         Greater Kokstad           B         KZN434         uBuhlebezwe           B         KZN435         uMzimkhulu           B         KZN436         Dr Nkosazana Dlamini Zuma			5 000	
C         DC29         iLembe District Municipality           Total: Harry Gwala Municipalities			5 000	
Total: Harry Gwala Municipalities           B         KZN433         Greater Kokstad           B         KZN434         uBuhlebezwe           B         KZN435         uMzimkhulu           B         KZN436         Dr Nkosazana Dlamini Zuma		•		
B         KZN433         Greater Kokstad           B         KZN434         uBuhlebezwe           B         KZN435         uMzimkhulu           B         KZN436         Dr Nkosazana Dlamini Zuma				
B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma				
B KZN436 Dr Nkosazana Dlamini Zuma	B KZN434	uBuhlebezwe		
	B KZN435	uMzimkhulu		
C DC43 Harry Gwala District Municipality				
, , ,		Harry Gwala District Municipality		
Unallocated 20 0			20 000	

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue

Act, 2022

	<u>Information</u>
Purpose:	* To provide capital finance for the provision of water and sanitation services
Measurable Outputs:	* Verified value of work done as a percentage of funds transferred
Monitoring System:	* Regular progress and financial reports to department, in accordance with the stipulated reporting requirements
	* Site inspections to monitor physical progress
Conditions:	* Transfer is conditional subject to:  1. A business plan  2. A Council/Board Resolution  3. Signing of MOAs
Allocation Criteria:	Grants provided to municipalities in terms of criteria, which reflects provincial priorties determined by the PGDS and Cabinet Resolutions
Projected Life:	* Current MTEF
MTEF Allocation:	
MTEF Allocation: 2022/23	R thousand 57 000

Name: Water Intervention programm				
	Name of Municipality	2022/23 Adjusted Allocation R thousand		
A KZN2000	eThekwini			
Total: Ugu Municipalitie		6 600		
B KZN212  B KZN213	uMdoni			
	uMuziwabantu			
	Ray Nkonyeni			
C DC21	Ugu District Municipality	6 600		
Total: uMgungundlovu	Municipalities	20 000		
B KZN221	uMshwathi			
B KZN222	uMngeni			
B KZN223	·			
B KZN224	·			
B KZN225				
B KZN226 B KZN227	Richmond			
C DC22	uMgungundlovu District Municipality	20 000		
Total: uThukela Munici				
B KZN235	Okhahlamba			
B KZN237	Inkosi Langalibalele			
B KZN238	Alfred Duma			
C DC23	uThukela District Municipality			
Total: uMzinyathi Munic		6 500		
B KZN241	Endumeni			
B KZN242 B KZN244	Nquthu uMsinga			
B KZN245	uMvoti			
C DC24	uMzinyathi District Municipality	6 500		
Total: Amajuba Municip		4 900		
B KZN252	Newcastle			
B KZN253	eMadlangeni			
B KZN254	Dannhauser			
C DC25	Amajuba District Municipality	4 900		
Total: Zululand Municip		3 000		
	eDumbe			
	uPhongolo AbaQulusi			
B KZN265	Nongoma			
B KZN266	Ulundi			
C DC26	Zululand District Municipality	3 000		
Total: uMkhanyakude N		-		
B KZN271	uMhlabuyalingana			
B KZN272	Jozini			
B KZN275	Mtubatuba			
B KZN276	Big Five Hlabisa			
C DC27	uMkhanyakude District Municipality			
Total: King Cetshwayo  B KZN281	Municipalities uMfolozi	-		
B KZN281  B KZN282	uMtolozi uMhlathuze			
	uMlalazi			
	Mthonjaneni			
	Nkandla			
C DC28	King Cetshwayo District Municipality			
Total: iLembe Municipa	lities	16 000		
B KZN291	Mandeni			
B KZN292	KwaDukuza			
B KZN293				
B KZN294	Maphumulo	40.000		
C DC29  Total: Harry Gwala Mun	iLembe District Municipality	16 000		
B KZN433	Greater Kokstad	-		
	uBuhlebezwe			
	uMzimkhulu			
B KZN436	Dr Nkosazana Dlamini Zuma			
C DC43	Harry Gwala District Municipality			
Unallocated		-		
Total		57 000		

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		N	ame:	Municipal Excellen	ce Awards
	<u>Information</u>			Name of Municipality	2022/23 Adjusted Allocation R thousand
Purpose:	* To support municipalities that have budgeted more than the Treasury Norm of 8% on	Α	KZN2000	eThekwini	
	repairs and maintenance based on Property,		u Municipaliti		-
	Plant and Equipment for 2021/22 and had	В	KZN212	uMdoni	
	spent the R&M budget, as well as the best performing municipality	B B	KZN213 KZN214	uMzumbe uMuziwabantu	
	performing municipality	В	KZN214 KZN216	Ray Nkonyeni	
		С	DC21	Ugu District Municipality	
Measurable Outputs:	* Expenditure on operations and maintenance	Total: uM	lgungundlovu	Municipalities	500
	budget	В	KZN221	uMshwathi	
		В	KZN222	uMngeni	
		В	KZN223	Mpofana	
		В	KZN224	iMpendle	
		В	KZN225	Msunduzi	500
		B B	KZN226 KZN227	Mkhambathini Richmond	500
Monitoring System:	* Monthly expenditure report	C	DC22	uMgungundlovu District Municipality	
	, , ,	Total: uT	hukela Munici		
		В	KZN235	Okhahlamba	
		В	KZN237	iNkosi Langalibalele	
		В	KZN238	Alfred Duma	
		С	DC23	uThukela District Municipality	
			Izinyathi Muni	•	-
		В	KZN241	eNdumeni	
		B B	KZN242 KZN244	Nquthu uMsinga	
		В	KZN244 KZN245	uMvoti	
		С	DC24	uMzinyathi District Municipality	
Conditions:	* The transfer is conditional subject to:	Total: An	najuba Munici		-
	1. A business plan	В	KZN252	Newcastle	
	2. A Council/Board Resolution	В	KZN253	eMadlangeni	
	3. Signing of the MOAs	В	KZN254	Dannhauser	
		C	DC25	Amajuba District Municipality	
Allocation Criteria:	* Repairs and maintenance based on	Total: Zu B	Iuland Municip KZN261	palities eDumbe	-
Anocation officia.	Property, Plant and Equipment	В	KZN261	uPhongolo	
		В	KZN263	AbaQulusi	
		В	KZN265	Nongoma	
		В	KZN266	Ulundi	
		С	DC26	Zululand District Municipality	
			lkhanyakude l	Municipalities	
		В	KZN271	uMhlabuyalingana	
		B B	KZN272 KZN275		
		В	KZN275 KZN276		
		C	DC27	uMkhanyakude District Municipality	
		Total: Kir	ng Cetshwayo	Municipalities	500
		В	KZN281	uMfolozi	
		В	KZN282	uMhlathuze	500
Projected Life:	* Current MTEF	В	KZN284	uMlalazi	
		В	KZN285	Mthonjaneni	
		B C	KZN286 DC28	Nkandla King Cetshwayo District Municipality	
			embe Municipa		
MTEF Allocation:		В	KZN291	Mandeni	
	R thousand	В	KZN292	KwaDukuza	
2022/23	2 000	В	KZN293	Ndwedwe	
		В	KZN294	Maphumulo	
		C	DC29	iLembe District Municipality	
			rry Gwala Mui	· · ·	1 000
		В	KZN433	Greater Kokstad uBuhlebezwe	1 000
Payment schedule:	* As per agreement with municipality	B B	KZN434 KZN435	uBunlebezwe uMzimkhulu	
ayment schedule.	por agreement manninipanty	В	KZN436		
		C	DC43	Harry Gwala District Municipality	
		Unalloca		,	
		Total			2 000

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2)(i) of the Division of Revenue Act, 2022 Vote 12: Transport

		<b>1</b>	Ray Nkonyeni - Inte	grated public	
		Name:		transport intermodal facility	
	<u>Information</u>		Name of Municipality	2022/23 Adjusted Allocation R thousand	
Purpose:	* Support the development of the integrated public	A KZN20	000 eThekwini		
	intermodal facility in Port Shepstone	Total: Ugu Munic	cipalities	30 00	
	in the Ray Nkonyeni Municipality	B KZN2	12 uMdoni		
		B KZN2	13 uMzumbe		
		B KZN2	14 uMuziwabantu		
		B KZN2	16 Ray Nkonyeni	30 00	
		C DC2	1 Ugu District Municipality		
Measurable Outputs:	* Design/Operational Plan	Total: uMgungur	ndlovu Municipalities		
	* Contractor appointment	B KZN2	21 uMshwathi		
	* Site establishment	B KZN2	22 uMngeni		
		B KZN2	=		
		B KZN2			
		B KZN2			
		B KZN2			
		B KZN2			
Monitoring System:	* Monthly Project Steering Committee meetings	C DC2			
	Monthly municipal expenditure/progress report	Total: uThukela			
	MOA and business plan	B KZN2			
		B KZN2			
			•		
		Total: uMzinyath	·		
		B KZN2			
		B KZN2			
		B KZN2			
		B KZN2	45 uMvoti		
		C DC2	4 uMzinyathi District Municipality		
Conditions:	* The transfer is conditional subject to:	Total: Amajuba I	Municipalities		
	A business plan	B KZN2	52 Newcastle		
	2. A Council/Board Resolution	B KZN2	53 eMadlangeni		
	3. Signing of MOAs	B KZN2	54 Dannhauser		
		C DC2	5 Amajuba District Municipality		
		Total: Zululand I	Municipalities		
Allocation Criteria:	* Bi-monthly Project Steering Committee meetings	B KZN2	61 eDumbe		
		B KZN2	62 uPhongolo		
	<ul> <li>Implementation of monitoring in terms of the</li> </ul>	B KZN2	63 AbaQulusi		
	business plans and Monitoring and Evaluation system	B KZN2	65 Nongoma		
		B KZN2	-		
	* Project packaging monitoring through	C DC2			
	observation and support to the municipal		akude Municipalities		
	tender process and management of service	B KZN2			
	providers	B KZN2			
	Monthly progress reports for each project	B KZN2			
	* Project close-out report endorsed by	B KZN2			
	Accounting Officer upon satisfactory	C DC2	·		
	completion of the project				
	completion of the project	I I -	hwayo Municipalities		
		B KZN2			
	* Current MTEE	B KZN2			
Projected Life:	* Current MTEF	B KZN2			
		B KZN2	•		
		B KZN2			
		C DC2	8 King Cetshwayo District Municipality		
		Total: iLembe Mi	unicipalities		
MTEF Allocation:		B KZN2	91 Mandeni		
	R thousa	nd B KZN2	92 KwaDukuza		
		B KZN2	93 Ndwedwe		
2022/23	30 00	0 B KZN2	94 Maphumulo		
		C DC2	9 iLembe District Municipality	L	
		Total: Harry Gwa	ala Municipalities		
		B KZN4			
		B KZN4			
Payment schedule:	* As per agreement with municipality	B KZN4		1	
a, mont somewhit.	F G man management	B KZN4		1	
			3 Harry Gwala District Municipality		
		Unallocated			
		Total		30 00	